

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 5025 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Approves certain new or increased fees adopted by Higher Education Coordinating Commission.

Government Unit(s) Affected:

Higher Education Coordinating Commission

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
Other Funds	114,753	114,753
Total Funds	\$114,753	\$114,753
Positions	1	1
FTE	0.30	0.30

Summary of Revenue Impact

	2015-17 Biennium	2017-19 Biennium
Other Funds	264,750	264,750
Total Funds	\$264,750	\$264,750

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This bill approves or ratifies a variety of Higher Education Coordinating Commission (HECC) fees for post-secondary institutions to operate under an interstate agreement for distance education which were established during 2013-15 biennium. These fees are anticipated to generate additional revenue in the amount of \$264,750 Other Funds (OF) in the 2015-17 and 2017-19 biennium's and are factored in the HECC's budget. The HECC is requesting one Educational Specialists 2 position (.30 FTE) at a cost of \$69,995 Other Funds per biennium. This position will reduce individual staff workload in the Office of Degree Authorization and Private Career Schools Unit; as well as support the development, coordinate monitoring, coaching and guidance of private and distance education. Furthermore, the additional revenue is anticipated to fund reclassifications for three existing positions. Two Program Analyst 2 positions will be reclassified to Education Specialist 1, and a Program Analyst 1 is will be reclassified to an Operational Analysts 2 for an estimated cost of \$ 44,758 Other Funds per biennium.

The Other Fund revenue from these fees will make it possible to make this program self-sufficient and not require General Fund resources. Other Fund limitation and position authorization associated with this bill is included in the budget bill for the HECC (HB 5024).