FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 5003 - A

Prepared by: Tim Walker Reviewed by: Paul Siebert Date: 06/17/2015

Measure Description:

Approves certain new or increased fees adopted by State Department of Agriculture.

Government Unit(s) Affected:

Department of Agriculture

Summary of Expenditure Impact:

See Analysis.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: ORS 291.055(1)(e) requires all new state agency fees or fee increases adopted during the period beginning on the date of adjournment sine die of a regular session of the Legislative Assembly and ending on the date of adjournment sine die of the next regular session of the Legislative Assembly Are rescinded on adjournment sine die of the next regular session of the Legislative Assembly unless authorized by enabling legislation setting forth the approved fees. This bill provides the enabling legislation necessary to approve fees adopted through Administrative Rule by the Department of Agriculture during the 2014-15 Interim. Fees were adjusted for Nursery, Wholesale Seed Dealers, and Industrial Hemp. These fee modifications are anticipated to create \$540,366 Other Funds revenue during the 2015-17 biennium. The 2015-17 Co-Chair budget for the Department of Agriculture assumes the continuation of the revenue from the fees included in this bill.

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