

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 660 - A**Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
Reviewed by: Linda Ames
Date: 6/11/2015**Measure Description:**

Directs Oregon Health Authority to develop program for screening students in this state who are susceptible to tooth decay and providing dental sealants for those students.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
Personal Services	\$166,001	\$166,001
Services & Supplies	36,700	36,700
TOTAL GENERAL FUND	\$202,701	\$202,701
Positions	1	1
FTE	1.00	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 660 appropriates an unspecified amount of General Fund to the Oregon Health Authority (OHA) for the 2015-17 biennium, and directs the agency to screen, and ensure the provision of dental sealants to student populations who attend an elementary school or a middle school in which at least 40% of students are eligible to receive assistance under the USDA National School Lunch Program.

In addition, the bill directs OHA to develop a plan for transitioning schools served directly by OHA to receiving the services from local dental sealant programs. OHA is required to assist schools in making this transition, as well as establish by rule procedures and qualifications for the certification, recertification, and oversight for local dental sealant programs to ensure quality services are being provided.

The Oregon Health Authority estimates the fiscal impact of this bill to be \$202,701 General Fund and 1.00 FTE a biennium. If this bill passes, OHA would use existing staff and resources to expand the current statewide School-Based Dental Sealant Program to include eligible schools not yet serviced, and to include other appropriate populations in elementary and middle schools. However, the Oral Health Program would need a full-time Program Analyst 3 position (1.00) FTE to plan and implement the bill's requirement for transitioning schools served directly by OHA to receiving the services from local dental sealant programs.