

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3243 B**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 06/03/2015

**Measure Description:**

Permits funeral establishment to take custody of unclaimed body of indigent person.

**Government Unit(s) Affected:**

Mortuary and Cemetery Board

**Summary of Expenditure Impact:**

	<b>2015-17 Biennium</b>	<b>2017-19 Biennium</b>
Other Funds	378,000	378,000
<b>Total Funds</b>	<b>\$378,000</b>	<b>\$378,000</b>

**Summary of Revenue Impact**

	<b>2015-17 Biennium</b>	<b>2017-19 Biennium</b>
Other Funds	378,000	378,000
<b>Total Funds</b>	<b>\$378,000</b>	<b>\$378,000</b>

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** This bill shifts the indigent disposition program from Oregon Health Authority (OHA) to the Oregon Mortuary and Cemetery Board (OCMB). The Board, through an interagency agreement, is set to begin managing these funds for OHA in the 2015-17 biennium. The Board's budget bill (HB 5023) included an FTE increase and reclassification of a permanent position to administer the fund. All revenue and claims received are passed through via the fund. The monies in the fund are created through the filing fee paid by funeral service practitioners for each initial filing of a death record in Oregon.