FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3479

Prepared by: Krista McDowell Reviewed by: Michelle Deister Date: 5/22/2015

Measure Description:

Creates position of Oregon Women Veterans Coordinator in Department of Veterans' Affairs and specifies responsibilities.

Government Unit(s) Affected:

Department of Veterans' Affairs

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$277,839	\$277,839
Total Funds	\$277,839	\$277,839
Positions	1	1
FTE	1.00	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill directs the Department of Veterans Affairs (ODVA) to create the Oregon Women Veterans Coordinator positon to conduct outreach to women veterans, prove assistance in applying for grants, and develop and distribute information materials for women veterans. ODVA is also directed to prepare and submit a report, no later than September 15, 2018, to the Legislative Assembly regarding the implementation and status of the position. The Oregon Women Veterans Coordinator positon is anticipated to be a permanent Program Analyst 3 (1.00FTE), and to cost \$277,839 per biennium. The estimated position costs include service and supply costs such as a state cell phone as well as lodging and travel per diem to attend an annual Women Veterans Conference.

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