REVENUE IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly 2015 Regular Session Legislative Revenue Office Bill Number: SB 269

Revenue Area: Aviation Revenue

Economist: Mazen Malik Date: 05-18-2015

Only Impacts on Original or Engrossed Versions are Considered Official

Measure Description:

Increases pilot registration fees.

Revenue Impact (in \$Millions):

This measure raises revenue for an assortment of projects, uses, and purposes beyond cost recovery.

	Increase in 2015-17 Revenue	Increase in 17-19 Revenue	Increase in 19-21 Revenue
Pilot Registration Fee Increase	\$62,830	\$78,747	\$79,141
Aircraft Registration	\$151,435	\$202,257	\$203,268
Public Airports Registration	\$5,020	\$5,020	\$5,045
TOTALS	\$219,285	\$286,024	\$287,454

Impact Explanation:

The measure increase several fees in three main categories: (1) Pilot Registration fee category by about 100%; (2) Aircraft Registration fee category by an average of 40%. (3) Airport licensing fees on new schedule to reach more than 120%.

The pilot registration fees cover program costs and costs of search and rescue by counties and OEM. While Aircraft registration is meant to cover 105 for administration, 22% for federal match, and 68% for airport maintenance. Finally the airport fees are meant to cover multiple services performed for those airports.

This measure seems to be a major revenue raiser for the department of aviation, where the categories and fees generate 45% revenue increase form current fees.

Creates, Extends, or Expands Tax Expenditure: Yes \square No \boxtimes

State Capitol Building 900 Court St NE, Room 143 Salem, Oregon 97301-1347 Phone (503) 986-1266 Fax (503) 986-1770 https://www.oregonlegislature.gov/lro

LRO 1 of 1