

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 262 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 05/15/2015

Measure Description:

Increases fees for oil spill prevention program.

Government Unit(s) Affected:

Department of Environmental Quality (DEQ)

Summary of Expenditure Impact:

Other Funds	290,940	386,462
Total Funds	\$290,940	\$386,462
Positions	1	1
FTE	1.35	1.90

Summary of Revenue Impact

	2015-17 Biennium	2017-19 Biennium
Other Funds	276,000	368,000
Total Funds	\$276,000	\$368,000

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill increases fees for the Oil Spill Prevention Program and changes certain reporting requirements. This fee increase is assumed in the agency's budget request and included in Policy Option Package 138.

The fee increase will raise approximately \$276,000 OF in 2015-17 and \$368,000 OF in 2017-19. The additional revenue will be used continue positions used to support the program. It is anticipated the additional revenue will be adequate to support the program until 2019-21.