

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2233 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Requires Oregon Health Authority to continue to reimburse behavioral rehabilitation services provider for children removed pending investigation of abuse.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Department of Human Services (DHS)

Summary of Expenditure Impact – Oregon Health Authority:

	2015-17 Biennium	2017-19 Biennium
Personal Services	\$166,001	\$166,001
Services and Supplies	36,700	26,102
TOTAL GENERAL FUND	\$202,701	\$192,103

Summary of Position Impact – Department of Human Services:

Positions	1	1
FTE	1.00	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 2233 requires the Department of Human Services (DHS) to create an advisory committee within the department's Office of Adult Abuse Prevention and Investigations (OAAPI) to advise DHS with respect to residential care for children, youth or youth offenders and programs and facilities that provide residential care for this population. The bill specifies that the committee's membership must include:

- An employee in the licensing division of DHS responsible for licensing programs or facilities that provide residential care for children, youth or youth offenders.
- Representatives from each state agency that enter into contracts with residential treatment providers.
- Representatives of entities that advocate or represent children, youth or youth offenders.

The bill contains an emergency clause, and takes effect on passage.

The fiscal impact of this bill to the Office of Adult Abuse Prevention and Investigations is estimated to be \$202,701 General Fund and 1.00 FTE for the 2015-17 biennium, and \$192,103 and 1.00 for the 2017-19 biennium. OAAPI is a shared service for the Department of Human Services and the Oregon Health Authority. The fiscal amount represents the Personal Services and related Services & Supplies for one permanent full-time position to support the work of the committee: One Project Manager 1 position to manage the advisory group project and scope in consultation with stakeholders; identify project objectives and deliverables; identify tasks and assignment to accomplish objectives and goals. This position will also be held responsible for project coordination and communication, including compiling and distributing information and maintaining project related contact with all the agencies committed to

this effort including OAAPI, Office of Licensing and Regulatory Oversight (OLRO), Child Welfare (CW), Oregon Youth Authority (OYA), Alliance, Disability Rights Oregon (DRO) and others.

DHS and OHA will reprioritize the duties and responsibilities of existing staff to manage the logistics of advisory committee meetings, minutes, distribution of committee artifacts, including scheduling duties for all agencies involved and all outside stakeholder groups, as well as to cover the administrative and technical duties such as reviewing documents or researching rules, collecting and compiling data from all the programs and stakeholders participating on the committee.