

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2201 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Kim To
Reviewed by: Linda Ames, Steve Bender, John Borden, Julie Neburka
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Measure Description:

Establishes task force to study gambling in Oregon and to make recommendation for legislation on regulation of gambling in this state.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Oregon State Lottery Commission, Oregon Racing Commission, Department of Justice, Oregon State Police

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Summary of Expenditure Impact – Oregon Health Authority:

	2015-17 Biennium	2017-19 Biennium
Personal Services	\$76,104	\$76,104
Services & Supplies	35,423	35,423
Reimbursements	42,373	42,373
Total Lottery Funds	\$153,900	\$153,900
Positions	2	2
FTE	0.63	0.63

Analysis:

House Bill 2201 establishes a nine-member Gaming Council charged with utilizing existing data available from the Oregon State Lottery Commission, the Oregon Racing Commission, the Department of Justice, the Oregon State Police, and the Oregon Health Authority to provide:

- A comprehensive integrated overview of reports and data currently available from state agencies, private sources and tribal gaming sources;
- Comprehensive, nonpartisan reports of the benefits and costs of gaming activities in Oregon that include both economic and social considerations; and
- Advice to the public, as well as legislative and executive branches of state government on issues pertaining to gaming policies or activities.

The bill requires the Council to present its first report to the Legislature by March 1, 2016, and then report regularly every four years. The bill requires the Oregon Health Authority to provide staff support to the Council. The bill does not contain a sunset clause. The bill takes effect on passage.

Oregon Health Authority (OHA)

OHA estimates the fiscal impact of this bill to be \$153,900 Lottery Funds and 0.63 FTE per biennium. This amount reflects the Personal Services and related Services & Supplies for two permanent part-time positions (one Program Analyst 3 and one Administrative Specialist) to support the work of the Council, as well as budgeted funds to reimburse the nine Council members for travel and other expenses.

Note that this amount does not include Professional Services for any agreements with consultants. The bill permits the Council to enter into agreements with consultants, agents and advisers, and to prescribe

their duties. Because these contracts would need to be developed through a Request for Proposal (RFP) solicitation as well as being reviewed by the Department of Justice before they could be placed, at this time OHA cannot predict the requirements and costs for these potential consulting contracts.

The bill allows the Council to partner with public, nonprofit or private entities in seeking funding. This could lead to additional funding and resources, but the amounts are unknown, at this time.

State Lottery Commission, Racing Commission, Department of Justice, Oregon State Police

This bill is anticipated to have minimal fiscal impact to the Oregon State Lottery Commission, the Oregon Racing Commission, the Department of Justice, and the Oregon State Police. This fiscal assume these agencies will use existing staff and resources to provide the Council with existing available data, as well as support and advice. However, if data is requested that requires custom reports or staff time to compile, there could be additional costs to these agencies.