

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2459**Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Krista McDowell
Reviewed by: Tim Walker
Date: 4/22/2015**Measure Description:**

Increases certain fees related to registering and titling boats, floating homes and boathouses.

Government Unit(s) Affected:

Oregon State Marine Board

| Summary of Revenue Impact | | |
|----------------------------------|-------------------------|-------------------------|
| | 2015-17 Biennium | 2017-19 Biennium |
| Other Funds | 5,926,508 | 5,926,508 |
| Federal Funds | 500,000 | 500,000 |
| Total Funds | \$6,426,508 | \$6,426,508 |

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2459 is the fee bill for the Oregon Marine Board and would increase statutory fees to generate revenue sufficient to maintain Boating Safety and Boating Facility programs. These fee increases are anticipated to generate \$5.9 million Other Fund revenues and \$500,000 Federal Funds to the facility investment program.

The bill amends the following fee amounts as follows:

| | |
|--|---------------|
| Sail Boats 12 feet and all Motor Boats per foot fee | \$ 3 to \$ 5 |
| Boat Rentals Business of 5 boats biennial setup fee | \$55 to \$90 |
| Boat Rental biennial per-boat fee | \$ 6 to \$10 |
| Title original or transfer | \$30 to \$50 |
| Duplicate Title with no changes | \$15 to \$25 |
| Duplicate Registration or Certificate of Number | \$10 to \$15 |
| Duplicate Decals | \$10 to \$15 |
| Dealer Biennial setup fee | \$28 to \$45 |
| Dealer biennial per-boat fee | \$ 6 to \$10 |
| Floating Home or Boathouse Certificate of Title original or transfer | \$20 to \$100 |
| Floating Home or Boathouse Title Owner or Location change | \$20 to \$100 |
| Floating Home or Boathouse Identifying Plate | \$20 to \$50 |
| Floating Home or Boathouse Duplicate Title | \$20 to \$50 |