

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3151 - A**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Krista McDowell  
Reviewed by: Daron Hill  
Date: 4/21/2015

**Measure Description:**

Establishes Task Force on Virtual Public Charter Schools. Directs task force to examine specific issues related to sponsorship of virtual public charter schools. Requires task for to report to Legislative Assembly no later than September 15, 2016. Sunsets task force December 31, 2016.

**Government Unit(s) Affected:**

Legislative Assembly, Legislative Administration Committee (LAC), Office of the Governor

**Summary of Expenditure Impact:**

See Analysis

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

Two of the ten members of the task force will be Legislative members who are entitled to per diem and travel reimbursement. Although the 2015-17 Legislative Branch budget contains funds allocated for interim committee and task force, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2015-17 budget, additional General Fund resources may be required.

The fiscal impact of this bill on Legislative Administration Committee is indeterminate depending on the scope of work undertaken by the task force. The bill requires the Legislative Administration Committee to provide staff support to the task force, and to reimburse task force members. In addition, the bill requires the task force to carry out wide-ranging duties that may require outside expertise and additional resources including:

- Reviewing existing law that establishes the interventions and specifies how those interventions will be implemented.
- Assessing the degree to which existing law regarding intervention is being implemented.
- Developing a budget analysis of all state expenditures related to interventions.
- Analyzing how data related to existing interventions are being used for accountability and for improving professional practice, as well as how those data may be improved.

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There is no expected fiscal impact on the Office of the Governor.