

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 869

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: John Terpening
Reviewed by: Julie Neburka, Sean McSpaden
Date: 4-19-2015

Measure Description:

Requires Department of State Police to create and maintain database of physical information of all schools.

Government Unit(s) Affected:

Oregon State Police (OSP)

Summary of Expenditure Impact: See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure requires Oregon State Police (OSP) to create and maintain a database of physical information of all schools in Oregon. The database must be electronically accessible to all law enforcement agencies. According to the Oregon Blue Book, there are about 1,200 public schools, approximately 500 private schools, 7 public universities and OHSU, 17 community colleges, 67 private colleges and universities, and hundreds of private career and trade schools.

The fiscal impact is indeterminate. OSP has been working with the Department of Education, as a result of the Task Force on School Safety created in HB 4087 (2014), on putting together a plan to move forward with establishing a database of all schools. The initial work from the task force has been to gather requests for information on the potential databases available and potential costs of implementation. Thus far OSP has received seven submissions from the request for information, however not all submissions included an estimate of the costs.

Preliminary estimates provided by OSP indicate that project costs could exceed \$5 million and require three to five years to complete implementation. This project could potentially involve over 150 law enforcement agencies and over 2,000 schools or school locations throughout Oregon. At this level of investment, the project would be subject to the Joint State Chief Information Officer (CIO)/Legislative Fiscal Office (LFO) Stage Gate Review Process and requirements for Independent Quality Assurance Oversight per HB 4122 (2014).

OSP would need to do the following:

- Hire or contract with a qualified project manager or project management firm,
- Develop a formal business case,
- Develop foundational project management documents,
- Work with the CIO to contract with an independent quality management firm,
- Direct the quality management contractor to conduct an initial risk assessment and preform, quality control reviews on the business case and foundational project management documents,
- Submit all of these documents to the CIO and LFO for review.

All of these activities would have to be successfully completed prior to an OSP request to initiate any project execution activities.