

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2984 A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 04/21/2015

Measure Description:

Requires Clackamas County to develop pilot program for forestry products grown on nonforest land in county to be commercially produced and marketed through forestry product cooperative.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Department of Forestry

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund		
Lottery Funds	750,000	
Other Funds		
Federal Funds		
Total Funds	\$750,000	\$0
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill establishes the Clackamas Forestry Product Cooperative Project, requires Clackamas County to report to the Legislative Assembly on the progress of the project, and requires the State Forester to establish procedures and guidelines for the project and provide oversight.

The Department of Administrative Services does not anticipate a fiscal impact associated with this bill and the Department of Forestry anticipates a minimal fiscal impact.

In addition, the bill allocates \$750,000 of Lottery Funds from the Administrative Services Economic Development Fund to Clackamas County for developing, implementing and administering the Clackamas Forestry Product Cooperative Project. The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the Administrative Services Economic Development Fund.