

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 780**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Directs Department of Corrections to establish pilot program for mental health treatment for inmates engaged in intensive alternative incarceration addiction program who are servicemembers and who have been diagnosed with post-traumatic stress disorder.

**Government Unit(s) Affected:**

Department of Corrections

**Summary of Expenditure Impact:**

<b>Agency – Fund Type</b>	<b>2015-2017 Biennium</b>	<b>2017-2019 Biennium</b>
Department of Corrections – General Fund	\$75,262	\$100,350

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

The measure directs the Department of Corrections (DOC) to establish a pilot program for inmates, including mental health treatment in the alternative incarcerations program that are service members diagnosed with post-traumatic stress disorder (PTSD). The program sunsets January 2, 2020.

DOC anticipates hiring a contractor to provide the necessary mental health expertise required of the program. DOC anticipates the program would begin January 1, 2016 once a contractor was hired and curriculum for the program developed. In order to provide a cost estimate, DOC contacted a third party organization to evaluate the expenditures of administering this kind of pilot program. The costs in the table above reflect a pilot program with 5 inmates, and include two contracted individuals (0.60 FTE) to administer the program.