

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2293 A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 04/20/2015

Measure Description:

Requires Department of Transportation to study development of uniform speed bump height and markings.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT)

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund		
Lottery Funds		
Other Funds		
Federal Funds	1,050,088	350,032
Total Funds	\$1,050,088	\$350,032
Positions	4	4
FTE	2.63	0.88

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill amends the requirements of the state long-range multimodal transportation plan required of the Oregon Transportation Commission (ORS 184.618) to explicitly include strategies to utilize multiple modes to move people, including air, marine, rail, public transit, and bicycle and pedestrian, and to review and update the plan every six years. HB 2293, as amended, becomes effective on January 1, 2016.

Currently, the Oregon Transportation Commission does not have the authority to perform long range planning for air and marine modes of transportation. In addition, these activities would not be eligible for State Highway Transportation Funds or Federal Highway Funds. ODOT would need to use federal funds from the State Planning and Research program that is allocated to the states by formula and other projects utilizing these funds would be delayed. If additional funds were needed, ODOT would need to return to the Legislative Assembly to request additional resources.

ODOT would need to develop a comprehensive strategy for people movement for those modes under the Commission's authority and reach consensus with other stakeholders on the other modes contemplated by this bill.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the agency's budget.