

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3099 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Transfers duties, functions, powers and responsibilities related to information technology, information resources, information systems, geographic information systems, geographic data, telecommunications and related services from Oregon Department of Administrative Services to State Chief Information Officer.

Government Unit(s) Affected:

Statewide, Department of Administrative Services (DAS)

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Consumer Protection and Government Effectiveness to the Joint Committee on Ways and Means.

The bill transfers the policy authority for Enterprise IT and Telecommunications from the Department of Administrative Services (DAS) to the State Chief Information Officer (CIO). While the bill maintains the Office of the CIO as a component of DAS, it clarifies that specified duties of the CIO are under the direction of the Governor and provides that the Governor will resolve any dispute between the CIO and DAS relating to the provisions of this bill. Under the bill, DAS and state agencies maintain their current authority for IT operations and IT procurement, but would be required to follow rules, policies and standards adopted by the CIO. Under the measure, the CIO is responsible for the Enterprise Information Resources Management Strategy and the bill specifies work and reports of agencies that must align with and support the strategy. The bill further specifies the responsibilities and authority of the CIO, including granting the CIO the authority to approve, put on hold or stop IT projects.

It is anticipated that there may be a fiscal impact associated with this bill, but the amount of the impact is still being determined. A more complete fiscal analysis on the bill will be prepared as the measure is further considered.

Further Analysis Required