## FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3529

Prepared by: Tim Walker Reviewed by: Paul Siebert Date: 04/15/2015

## **Measure Description:**

Establishes Wildlife Public Education Advisory Council to advise State Fish and Wildlife Director on public education about wildlife.

## **Government Unit(s) Affected:**

Oregon Department of Fish and Wildlife (ODFW)

**Summary of Expenditure Impact:** 

2015-17 Biennium	2017-19 Biennium
40,813	
\$40,813	\$0
	40,813

**Summary of Revenue Impact** 

	2015-17 Biennium	2017-19 Biennium
General Fund		
Lottery Funds		
Other Funds	286,053	
Federal Funds		
Total Funds	\$286,053	\$0

## **Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** This bill establishes the Wildlife Public Education Advisory Council to advise the Fish and Wildlife Director on public education about wildlife. In addition, the bill establishes a surcharge on certain angling and hunting licenses issued by ODFW.

ODFW estimates that the increased staff time required to establish an appointment process for the Council and the time required to staff the Council would cost approximately \$40,813 in 2015-17.

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Because the bill establishes a surcharge on certain angling and hunting licenses, the Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on ODFW's budget.

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