

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 946

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Creates position of Lesbian, Gay, Bisexual and Transgender Coordinator in Department of Veterans' Affairs to provide outreach and assistance to veterans who are lesbian, gay, bisexual and transgender, and to spouses and dependents of such veterans.

Government Unit(s) Affected:

Department of Veterans' Affairs

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$197,739	\$197,739
Total Funds	\$197,739	\$197,739
Positions	1	1
FTE	1.00	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This bill creates the position of Lesbian, Gay, Bisexual and Transgender (LGBT) Coordinator in the Department of Veterans' Affairs. The responsibilities of the LGBT Coordinator are to conduct outreach and provide assistance designed for the unique needs of LGBT veterans, provide assistance to LGBT veterans in applying for an upgrade to the character of discharge or a change in the narrative reason for discharge, develop and distribute informational materials for LGBT veterans, as well as track information and report to the Legislature. The LGBT Coordinator will be a permanent statewide position budgeted as a Program Analyst 3 (1.0 FTE), for an estimated cost of \$197,739 General Funds per biennium.