

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3308 - A**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 4/10/2015

**Measure Description:**

Directs Higher Education Coordinating Commission to convene work group to analyze and make recommendations on how to address disparities in higher education among traditionally marginalized, underserved and underrepresented communities.

**Government Unit(s) Affected:**

Higher Education Coordinating Commission

	<b>2015-17 Biennium</b>	<b>2017-19 Biennium</b>
General Fund	\$48,092	
<b>Total Funds</b>	<b>\$48,092</b>	<b>\$0</b>
Positions	1	
FTE	0.25	

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

The bill requires the Higher Education Coordination Commission (HECC) to convene and staff a workgroup to analyze and develop recommendations to address disparities in higher education within traditionally marginalized, underserved or underrepresented communities. The HECC is directed to submit a report detailing the analysis and recommendations to the interim legislative committees on higher education by June 30, 2016.

To complete this work the HECC anticipates the need for one limited-duration Operations and Policy Analysts 4 position for 12 months (0.25 FTE). This position, travel costs and other associated meeting expenses are anticipated to cost \$48,092 General Fund in the 2015-17 biennium. The fiscal impact to public universities and community colleges is estimated to be minimal.