

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3395

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Oregon All Funds Crisis and Disaster Resourcing Task Force.

Government Unit(s) Affected:

Legislative Administration Committee (LAC), Legislative Assembly, Oregon Military Department, Oregon State Police (OSP), Department of Corrections, the Criminal Justice Commission, the Department of Justice, the Board of Parole and Post-Prison Supervision, the Department of Public Safety Standards and Training, Oregon Youth Authority

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3395 establishes the seven-member Oregon All Funds Crisis and Disaster Resourcing Task Force charge with reviewing the sources and types of public and private moneys and other resources used to support public safety and security in Oregon, and make recommendations to the 79th Legislative Assembly for the design and implementation of a strategic resources structure and system necessary to respond to future public safety and security needs in Oregon. The task force is required to submit a report to an interim legislative committee by September 15, 2016. The task force sunsets on December 31, 2016.

Legislative Administration Committee (LAC) and Legislative Assembly

The fiscal impact of this bill on Legislative Administration Committee is indeterminate depending on the scope of work undertaken by the task force. The bill requires the Legislative Administration Committee to provide staff support to the task force, and to reimburse all task force members out of funds appropriated to LAC for purposes of the task force. However, the bill does not appropriate additional funds to LAC. The bill allows the task force to meet and times and places specified by the call of the chair or a majority of the voting members. The fiscal impact of this bill on LAC is indeterminate depending on the scope of work undertaken by the task force, as well as the number of meetings, and geographic location of task force members. Although the 2015-17 Legislative Branch budget contains funds allocated for interim committee and task force, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2015-17 budget, additional General Fund resources may be required.

Public Safety Agencies

This bill is anticipated to have minimal impact to the state's public safety agencies. The bill requires the Oregon State Police and the Oregon Military Department (including the Office of Emergency Management and the Oregon Homeland Security Council) to participate as members on the task force. This fiscal assumes that each of these organizations will reprioritize duties and responsibilities of existing staff to allow participation on the task force.

In addition, as public safety agencies, the Department of Corrections, the Criminal Justice Commission, the Department of Justice, the Board of Parole and Post-Prison Supervision, the Department of Public Safety Standards and Training, and the Oregon Youth Authority anticipates playing a role in furnishing the task force with information, advice and other support. The fiscal impact of this bill on these agencies will depend on what kind of assistance the task force requests from each agency.