

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3061

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 4/9/2015

Measure Description:

Establishes Task Force on Family-Friendly Public Contracting and prescribes membership for task force.

Government Unit(s) Affected:

Bureau of Labor and Industries (BOLI), Legislative Assembly, Department of Administrative Services (DAS)

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3061 establishes the 15-member Task Force on Family-Friendly Public Contracting charged with developing a framework for giving a preference in public contracting to contractors that follow family-friendly employment practices. The task force is required to submit a report to an interim Legislative committee by September 15, 2015. The task force sunsets on December 31, 2015.

The Bureau of Labor and Industries (BOLI)

The fiscal impact of this bill on BOLI is indeterminate. The bill requires BOLI to provide staff support to the task force, and reimburse the eleven non-Legislative members of the task force for travel and other expenses incurred in their performance of task force duties out of funds appropriated to BOLI for purposes of the task force. However, the bill does not appropriate additional funds to BOLI, which would seem to suggest that expenses for reimbursement and staff support are intended to come from its Legislatively Approved Budget, which does not contemplate expenditures specifically for this purpose. The bill allows the task force to meet at times and places specified by the call of the chair or a majority of the voting members. The fiscal impact of this bill on BOLI is indeterminate depending on the scope of work undertaken by the task force, as well as the number of meetings, and geographic location of task force members. At a minimum, BOLI estimates would need additional administrative staff support for a approximately 240 hours to support the work of the task force, estimated at \$9,437.

Legislative Assembly

Four members of the task force will be Legislative members who are entitled to per diem and travel reimbursement. Although the 2015-17 Legislative Branch budget contains funds allocated for interim committee and task force, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2015-17 budget, additional General Fund resources may be required.

The Department of Administrative Services (DAS)

The fiscal impact of this bill to DAS is minimal. The bill requires DAS to appoint a representative from the Statewide Procurement Policy Office. DAS anticipates reprioritizing duties and responsibilities of existing staff to allow participation on the task force.