

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 698 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
 Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Kim To
 Reviewed by: Linda Ames, Doug Wilson
 Date: 4/9/2015

Measure Description:

Establishes the Task Force on School Nursing.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Oregon Department of Education (ODE), Legislative Assembly

Summary of Expenditure Impact:

Oregon Health Authority (OHA)		
	2015-17 Biennium	2017-19 Biennium
General Fund		
Personal Services	311,661	311,661
Services and Supplies	83,245	83,245
Total OHA General Fund	\$394,906	\$394,906
Positions	3	3
FTE	2.00	2.00
Oregon Department of Education (ODE)		
	2015-17 Biennium	2017-19 Biennium
General Fund		
Personal Services	\$6,291	
Services and Supplies	43,720	0
Total ODE General Fund	\$50,011	\$0
Positions	0	0
FTE	0.00	0.00
TOTAL GENERAL FUND	\$444,917	\$394,906
Positions	3	3
FTE	2.00	2.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 698 creates a position of a State School Nursing Consultant in the Oregon Health Authority (OHA) to coordinate and collaborate with the Oregon Department of Education's (ODE) school nurse specialist in providing leadership and integration in the delivery of nursing services in schools. The bill also establishes the 14-member Task Force on School Nursing charged with examining and recommending sustainable funding sources for school health services. The task force is required to submit a report to an interim Legislative committee by September 15, 2016. The task force sunsets on

December 31, 2016. The bill requires the Governor to consider diversity in relation to race, ethnicity, languages and disability status in appointing members to the task force.

Oregon Health Authority (OHA)

The Oregon Health Authority is required to staff the task force with the Oregon Department of Education, and to create the position of a State School Nursing Consultant. The responsibilities of the Nursing Consultant position mandated by the bill include:

1. Coordinating school nursing program activities with public health, social services, environmental and educational agencies as well as other public and private entities;
2. Initiating and coordinating a quality assurance program that includes needs assessment, data collection and analysis;
3. Providing clinical consultation and technical support to school nurses and school nursing programs;
4. Monitoring, interpreting, synthesizing and disseminating information relevant to changes in health care, school nursing practices, laws and regulations and other legal issues that impact schools; and
5. Leading the integration of coordinated school health teams.

In addition to creating a Public Health Nurse 2 position (1.00 FTE) to serve as the State Nursing Consultant in the Adolescent and School Health Program within Public Health, OHA anticipates establishing two additional positions to support the Nursing Consultant in carrying out the duties outlined in the bill: [1] one half-time Research Analyst 3 position (0.50 FTE) to collect and analyze data related to the implementation and evaluation of the quality assurance program; and [2] one Administrative Specialist 1 position (0.50 FTE) to assist with the quality assurance program, and other school nursing program activities. This position can also help the Department of Education with staffing the task force. The Personal Services and related Services and Supplies cost for these three positions is estimated at \$394,906 General Fund and 2.00 FTE for the 2015-17 biennium.

ODE and OHA anticipate creating a Memo of Understanding (MOU) to delineate the two agencies' authority, roles and responsibilities in this collaboration.

Oregon Department of Education (ODE)

The Oregon Department of Education estimates the total impact of this bill to be \$50,011 General Fund. The bill requires ODE to reimburse non-legislative members of the task force for travel and expenses (which accounts for most of the Department's fiscal impact), and to staff the task force with the Oregon Health Authority. ODE anticipates assigning this work to an existing Education Specialist so does not anticipate added costs for this work. Since this work does not qualify under federal funding, the support staff costs (currently funded with Federal Funds) associated with this bill will need to be funded with General Fund resources (\$6,291).

Legislative Assembly

Two of the fourteen task force members are legislators. Although the Legislative Assembly budget contains funds allocated for per diem and mileage associated with legislators' participation in interim committee and task forces, if the cumulative enactment of other bills exceed expenditure levels beyond those assumed in the 2015-17 Legislative Assembly budget, additional General fund resource may be required.

This bill requires budgetary action for the appropriation of General Fund and position authority.