

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3147

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Matt Stayner
Date: 04/06/2015

Measure Description:

Directs Department of Land Conservation and Development to study and report on statewide land use planning system to identify and evaluate opportunities to decrease time required to site and develop industrial uses.

Government Unit(s) Affected:

Department of Land Conservation and Development

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$153,144	
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$153,144	\$0
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill directs the department to study and report on ways to streamline the statewide land use planning system in order to identify and evaluate opportunities to decrease the time required to site and develop industrial uses.

No new positions or FTE are requested but staff resources currently budgeted for the department would be used for this study. The estimated cost includes five department employees and reflects the department's staffing workload impact in support of the study and includes \$135,000 for professional services contracts.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the State's General Fund.