

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 667 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Removes sunset related to grants distributed to small school districts with one or more small high schools.

Government Unit(s) Affected:

Department of Education, School Districts

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill extends the sunset related to grants distributed to small school districts with one or more small high schools and permanently directs the Department of Education to transfer \$2.5 million from the State School Fund to the Small School District Supplement Fund each fiscal year.

The administration of the Small High School Grant administration is currently part of the Oregon Department of Education's (ODE) workload; therefor the impact is minimal and is within the existing parameters of the ODE budget. Funding for these grants is from a transfer or appropriation from the State School Fund and does not directly affect the General Fund. The Legislative Revenue Office's district by district school funding model tables based on the current version of HB 5017 - A assumes the transfer of the \$2.5 million per year for these grants.