

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 408 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 4-1-2015

Measure Description:

Appropriates moneys from General Fund to Oregon Military Department for Oregon Military Museum.

Government Unit(s) Affected:

Oregon Military Department

Summary of Expenditure Impact:

Agency – Fund Type	2015-2017 Biennium	2017-2019 Biennium
Oregon Military Department – General Fund	\$1,000,000	--

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure appropriates \$1,000,000 General Fund in the 2015-2017 biennium to the Oregon Military Department for the Oregon Military Museum. The purpose of the General Fund is for creation of exhibits, and capital expenditures directly related to the establishment and maintenance of the museum.

The Oregon Military Department (OMD) anticipates that of the \$1 million, \$750,000 would be used for exhibit displays, including purchasing and installing display cases and platforms for the artifacts already onsite at the museum. OMD anticipates that \$200,000 would be utilized for smaller displays, shelving and signage, and for museum maintenance.

OMD notes that current procurement staff is funded through Federal Funds that are restricted to certain Army National Guard activities and museum-related activities would not be authorized under the federal cooperative agreement. Therefore, the remaining \$50,000 General Fund would be used to fund a portion of an existing procurement position to support the museum.

The Legislative Fiscal Office notes that the measure provides one-time funding for the Oregon Military Museum and that the Legislature may need to review funding levels in the future to continue operation of the museum.