

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3319

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Date: 3/27/2015

Measure Description:

Directs Department of Education to evaluate methods to reduce dropout rates.

Government Unit(s) Affected:

Department of Education

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

At this time, the Legislative Fiscal Office (LFO) believes that the ramifications of this measure are not fully understood and therefore the fiscal impact cannot be determined. The scope and depth of evaluation required of the Oregon Department of Education (ODE) is unclear and therefore determining resources and workload associated with the bill is indeterminate. Furthermore, depending on the extent of the evaluation, it is entirely possible that ODE will be able to neither hire positions nor utilize existing resources without reprioritizing existing work, to be able to submit the report on the evaluation by the deadline of September 15, 2015.