

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 501

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 3-30-2015

Measure Description:

Appropriates moneys from General Fund to Oregon Youth Authority for East Metro Gang Enforcement Team gang intervention services in east Multnomah County.

Government Unit(s) Affected:

Oregon Youth Authority (OYA)

Summary of Expenditure Impact:

Agency – Fundy Type	2015-2017 Biennium	2017-2019 Biennium
Oregon Youth Authority – General Fund	\$1,999,290	--

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure includes a one-time appropriation of \$1,999,290 General Fund for the biennium beginning July 1, 2015 to the Oregon Youth Authority (OYA) for the East Metro Gang Enforcement Team for gang intervention services in east Multnomah County.

The Legislature has previously provided funding for these gang intervention services within OYA's budget. OYA provides the funds through a grant to Multnomah County, who then partners with the City of Gresham, City of Fairview, City of Troutdale, and the Multnomah County Sheriff to employ detectives and deputies that constitute the enforcement team. The General Fund included in the measure is anticipated to pay for three team members from the Gresham police department, one each from Troutdale and Fairview police departments, and two from the Multnomah County Sheriff department. Included in the cost estimates are overtime, training, and equipment.

There is \$1,862,062 General Fund included in the 2015-17 Governors' Budget for these services.