

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3389

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Establishes Oregon Quality Education Model Modernization Task Force.

Government Unit(s) Affected:

Legislative Administration Committee (LAC), Department of Education, School Districts, Department of Administrative Services, Legislative Fiscal Office, Statewide

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The scope and depth of analysis, reporting, and budget development by the Oregon Quality Education Model Modernization Task Force required by the bill is unclear and therefore determining resources and workload associated with the bill is indeterminate. At a minimum, the Oregon Department of Education (ODE) will need to provide staffing costs which depends on the scope of the Task Force's work and will need to provide travel and other cost reimbursement to some of the Task Force members. Furthermore, it is not clear if the analysis of the Task Force's evaluation and budget model, are to be conducted by Oregon Department of Administrative Services (DAS) and the Legislative Fiscal Office (LFO) jointly or separately.