

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2955

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Education to administer process for providing funding for activities related to annual conference dedicated to Oregon civics and held on Oregon Civics Day for Teachers.

Government Unit(s) Affected:

Department of Education

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$200,000	
Total Funds	\$200,000	\$0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This bill direct the Oregon Department of Education (ODE) to administer a process for providing funding for activities related to an annual conference dedicated to Oregon civics and held on Oregon Civics Day for teachers. The bill appropriates \$200,000 General Fund (GF) in the 2015-17 biennium to ODE for grants to public school teachers, assistance to a non-profit organization with operating expenses in relation to the conference, and to provide technical and professional assistance to teachers who attend the conference.

The administration and management of a contract and/or grants is minimal and absorbable within the existing parameters of the ODE budget. While this individual measure has a "Minimal" fiscal impact for ODE, the agency may incur a net fiscal impact greater than minimal depending on the cumulative impact of all measures enacted into law that affect the agency.