

**REVENUE IMPACT OF
PROPOSED LEGISLATION
Seventy-Eighth Oregon Legislative
Assembly
2015 Regular Session
Legislative Revenue Office**

**Bill Number: HB 5017 - A
Revenue Area: School Finance
Economist: Dae Baek
Date: 3/27/2015**

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description: Appropriates for the 2015-17 State School Fund, \$6,912.9 million from the General Fund and \$342.1 million from the Lottery revenues.

Revenue Impact (in \$Millions):

| | Biennium |
|--|-------------------|
| | 2015-17 |
| State School Fund | \$ 7,255.0 |
| From General Fund | \$ 6,912.9 |
| From Administrative Services Economic Development Fund (Lottery revenues) | \$ 342.1 |

Impact Explanation: This bill appropriates \$7,255.0 million for the 2015-17 State School Fund (SSF), with \$6,912.9 million allocated from the General Fund and the remaining \$342.1 million from the Lottery revenues. This SSF is combined with local revenues from school districts (SD's) and education service districts (ESD's) to form the total formula revenue available for distribution to SD's and ESD's.

The attachments to this impact statement display projected formula revenue distributions to individual school districts and education service districts for school years in the 2015-17 biennium.

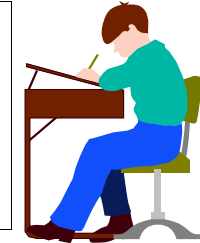
Creates, Extends, or Expands Tax Expenditure: No

March 23, 2015
Legislative Revenue Office

SCHOOL FINANCE DISTRIBUTION
2013-14 through 2016-17 SSF \$7.255 billion

Simulation: #2015 - 2013-14 through
2016-17 SSF \$7.255 B comparison

- o Compares school finance distributions from the school year 2013-14 through 2016-17
- o 2013-15 SSF was \$6.55 billion at the end of 2013 session, with 49/51 split. The 2013 special session added \$100 million exclusively to school districts for 2014-15.
- o 2015-17 Co-chair budget framework SSF is \$7.255 billion with 50/50 split. 2015-16 is the first year of Full-Day Kindergarten full weight, leading to a substantial increase in ADMw.
- o Reserves are captured in Low ADMw Reserve. 2015-17 Reserves (\$33.6 million) will be eventually distributed to school districts based on ADMw.
- o High Cost Disabilities Grant: \$35 million per year for 2015-17 vs. \$18 million per year for 2013-15. Excludes facility grant.
- o Uses school data and estimates as of January 31, 2015. School data and estimates are subject to change as new information arrives.



| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
|-----------------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------------|-----------------|-------------|-----------------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| State | 662,720.4 | \$4,551,927,457 | \$6,869 | 672,000.0 | \$4,862,250,539 | \$7,235 | 699,000.0 | \$5,133,772,457 | \$7,344 | 699,000.0 | \$5,214,612,895 | \$7,460 |
| Agency | | | | | | | | | | | | |
| ODE YCEP District | 791.7 | 5,188,339 | 6,553 | 784.0 | 5,425,344 | 6,920 | 803.6 | 5,630,403 | 7,006 | 803.6 | 5,723,347 | 7,122 |
| ODE JDEP District | 278.1 | 1,822,216 | 6,553 | 274.1 | 1,896,448 | 6,920 | 295.5 | 2,070,413 | 7,006 | 295.5 | 2,104,591 | 7,122 |
| Baker | | | | | | | | | | | | |
| Baker SD 5J | 2,561.4 | 17,406,834 | 6,796 | 2,668.7 | 19,146,237 | 7,174 | 2,914.6 | 21,131,328 | 7,250 | 2,914.6 | 21,472,266 | 7,367 |
| Huntington SD 16J | 150.2 | 1,052,497 | 7,006 | 154.6 | 1,183,894 | 7,660 | 155.1 | 1,205,264 | 7,773 | 155.1 | 1,223,214 | 7,888 |
| Burnt River SD 30J | 107.1 | 880,087 | 8,215 | 106.2 | 917,119 | 8,636 | 105.4 | 921,069 | 8,737 | 105.4 | 933,908 | 8,859 |
| Pine Eagle SD 61 | 341.0 | 2,486,338 | 7,290 | 341.0 | 2,554,554 | 7,490 | 324.5 | 2,471,703 | 7,617 | 324.5 | 2,508,648 | 7,731 |
| Benton | | | | | | | | | | | | |
| Monroe SD 1J | 599.3 | 4,250,775 | 7,093 | 599.3 | 4,464,273 | 7,450 | 622.7 | 4,790,736 | 7,694 | 622.7 | 4,863,215 | 7,810 |
| Alsea SD 7J | 280.6 | 2,136,548 | 7,614 | 288.3 | 2,374,998 | 8,237 | 297.7 | 2,479,600 | 8,331 | 297.7 | 2,514,367 | 8,447 |
| Philomath SD 17J | 1,875.6 | 12,849,084 | 6,851 | 1,839.7 | 13,291,498 | 7,225 | 1,812.0 | 13,266,955 | 7,322 | 1,812.0 | 13,477,696 | 7,438 |
| Corvallis SD 509J | 7,210.2 | 49,222,492 | 6,827 | 7,402.5 | 53,322,446 | 7,203 | 7,712.2 | 56,367,496 | 7,309 | 7,712.2 | 57,260,218 | 7,425 |
| Clackamas | | | | | | | | | | | | |
| West Linn-Wilsonville SD 3J | 9,874.5 | 67,740,053 | 6,860 | 10,029.8 | 72,461,332 | 7,225 | 10,387.0 | 75,920,986 | 7,309 | 10,387.0 | 77,125,270 | 7,425 |
| Lake Oswego SD 7J | 7,342.9 | 50,621,626 | 6,894 | 7,359.8 | 53,526,139 | 7,273 | 7,663.6 | 56,591,513 | 7,384 | 7,663.6 | 57,483,541 | 7,501 |
| North Clackamas SD 12 | 19,783.0 | 139,709,869 | 7,062 | 20,024.4 | 148,826,591 | 7,432 | 20,537.9 | 155,134,658 | 7,554 | 20,537.9 | 157,522,189 | 7,670 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
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| Molalla River SD 35 | 3,096.1 | 21,456,831 | 6,930 | 3,044.1 | 22,220,006 | 7,299 | 3,245.6 | 23,887,058 | 7,360 | 3,245.6 | 24,257,375 | 7,474 |
| Oregon Trail SD 46 | 4,822.8 | 33,790,924 | 7,006 | 4,844.4 | 35,776,271 | 7,385 | 5,097.9 | 38,124,760 | 7,479 | 5,097.9 | 38,716,074 | 7,595 |
| Colton SD 53 | 776.7 | 5,483,418 | 7,060 | 777.2 | 5,767,864 | 7,421 | 792.0 | 5,972,008 | 7,541 | 792.0 | 6,063,907 | 7,657 |
| Oregon City SD 62 | 9,267.5 | 63,977,136 | 6,903 | 9,190.0 | 67,142,109 | 7,306 | 9,813.3 | 73,086,227 | 7,448 | 9,813.3 | 74,219,205 | 7,563 |
| Canby SD 86 | 5,512.5 | 38,470,967 | 6,979 | 5,512.5 | 40,621,211 | 7,369 | 5,676.1 | 42,368,761 | 7,464 | 5,676.1 | 43,033,707 | 7,582 |
| Estacada SD 108 | 3,194.6 | 21,720,200 | 6,799 | 3,038.8 | 21,931,928 | 7,217 | 3,043.4 | 22,313,115 | 7,332 | 3,043.4 | 22,665,893 | 7,448 |
| Gladstone SD 115 | 2,430.7 | 16,498,676 | 6,788 | 2,520.2 | 18,041,533 | 7,159 | 2,547.3 | 18,514,718 | 7,268 | 2,547.3 | 18,807,958 | 7,384 |
| Clatsop | | | | | | | | | | | | |
| Astoria SD 1 | 2,190.5 | 15,198,264 | 6,938 | 2,190.5 | 15,970,248 | 7,291 | 2,196.0 | 16,240,247 | 7,396 | 2,196.0 | 16,493,452 | 7,511 |
| Knappa SD 4 | 633.1 | 4,167,508 | 6,582 | 680.0 | 4,567,905 | 6,717 | 680.0 | 4,624,932 | 6,801 | 680.0 | 4,701,278 | 6,914 |
| Jewell SD 8 | 267.1 | 1,951,366 | 7,307 | 263.2 | 2,026,726 | 7,699 | 271.2 | 2,087,429 | 7,697 | 271.2 | 2,118,454 | 7,811 |
| Seaside SD 10 | 1,794.6 | 12,772,115 | 7,117 | 1,815.1 | 13,722,274 | 7,560 | 1,815.1 | 13,907,999 | 7,662 | 1,815.1 | 14,123,596 | 7,781 |
| Warrenton-Hammond SD 30 | 1,093.6 | 7,358,357 | 6,728 | 1,129.4 | 8,005,728 | 7,088 | 1,190.8 | 8,529,892 | 7,163 | 1,190.8 | 8,665,845 | 7,278 |
| Columbia | | | | | | | | | | | | |
| Scappoose SD 1J | 2,560.8 | 17,356,722 | 6,778 | 2,655.3 | 19,720,183 | 7,427 | 2,667.2 | 20,065,322 | 7,523 | 2,667.2 | 20,373,184 | 7,639 |
| Clatskanie SD 6J | 903.1 | 6,511,518 | 7,210 | 862.4 | 6,563,901 | 7,612 | 862.4 | 6,654,122 | 7,716 | 862.4 | 6,752,397 | 7,830 |
| Rainier SD 13 | 1,134.8 | 8,031,025 | 7,077 | 1,130.1 | 8,390,692 | 7,425 | 1,133.3 | 8,542,291 | 7,537 | 1,133.3 | 8,672,641 | 7,652 |
| Vernonia SD 47J | 747.8 | 5,505,825 | 7,363 | 756.7 | 5,900,376 | 7,797 | 778.0 | 6,129,603 | 7,878 | 778.0 | 6,220,849 | 7,996 |
| St Helens SD 502 | 3,651.0 | 25,001,054 | 6,848 | 3,597.0 | 26,065,915 | 7,247 | 3,600.4 | 26,548,677 | 7,374 | 3,600.4 | 26,966,248 | 7,490 |
| Coos | | | | | | | | | | | | |
| Coquille SD 8 | 1,058.0 | 7,233,035 | 6,837 | 1,023.8 | 7,454,670 | 7,281 | 1,034.1 | 7,745,412 | 7,490 | 1,034.1 | 7,864,872 | 7,605 |
| Coos Bay SD 9 | 3,474.5 | 24,036,900 | 6,918 | 3,502.9 | 25,531,829 | 7,289 | 3,766.2 | 27,974,131 | 7,428 | 3,766.2 | 28,406,993 | 7,543 |
| North Bend SD 13 | 4,533.4 | 30,502,043 | 6,728 | 4,676.5 | 33,091,928 | 7,076 | 4,833.4 | 34,688,292 | 7,177 | 4,833.4 | 35,239,117 | 7,291 |
| Powers SD 31 | 241.4 | 1,587,216 | 6,576 | 241.4 | 1,675,422 | 6,941 | 238.1 | 1,673,308 | 7,028 | 238.1 | 1,700,838 | 7,144 |
| Myrtle Point SD 41 | 841.7 | 5,933,480 | 7,049 | 851.7 | 6,245,087 | 7,332 | 861.6 | 6,486,219 | 7,528 | 861.6 | 6,584,859 | 7,643 |
| Bandon SD 54 | 926.2 | 6,490,941 | 7,008 | 926.2 | 6,833,042 | 7,378 | 916.6 | 6,861,026 | 7,485 | 916.6 | 6,969,138 | 7,603 |
| Crook | | | | | | | | | | | | |
| Crook County SD | 3,828.2 | 26,194,547 | 6,843 | 4,055.2 | 29,096,382 | 7,175 | 4,056.0 | 29,590,032 | 7,295 | 4,056.0 | 30,060,155 | 7,411 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
|-----------------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------------|-----------------|-------------|-----------------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| Curry | | | | | | | | | | | | |
| Central Curry SD 1 | 638.4 | 4,472,792 | 7,006 | 612.9 | 4,565,278 | 7,449 | 630.9 | 4,771,476 | 7,562 | 630.9 | 4,845,747 | 7,680 |
| Port Orford-Langlois SD 2CJ | 404.3 | 2,951,810 | 7,302 | 395.6 | 3,024,009 | 7,644 | 395.6 | 3,062,717 | 7,742 | 395.6 | 3,109,177 | 7,859 |
| Brookings-Harbor SD 17C | 1,741.7 | 12,031,390 | 6,908 | 1,790.6 | 12,934,810 | 7,224 | 1,821.9 | 13,323,120 | 7,313 | 1,821.9 | 13,535,138 | 7,429 |
| Deschutes | | | | | | | | | | | | |
| Bend-LaPine Administrative | 18,698.5 | 128,671,511 | 6,881 | 19,043.0 | 137,916,345 | 7,242 | 19,803.6 | 145,403,251 | 7,342 | 19,803.6 | 147,699,433 | 7,458 |
| Redmond SD 2J | 7,894.5 | 53,868,508 | 6,824 | 8,373.9 | 59,981,836 | 7,163 | 8,755.0 | 63,560,472 | 7,260 | 8,755.0 | 64,570,987 | 7,375 |
| Sisters SD 6 | 1,263.0 | 8,758,054 | 6,935 | 1,265.9 | 9,219,830 | 7,283 | 1,265.9 | 9,336,008 | 7,375 | 1,265.9 | 9,483,051 | 7,491 |
| Douglas | | | | | | | | | | | | |
| Oakland SD 1 | 662.7 | 4,617,465 | 6,967 | 656.1 | 4,813,230 | 7,337 | 691.7 | 5,132,855 | 7,420 | 691.7 | 5,213,483 | 7,537 |
| Douglas County SD 4 | 6,807.8 | 47,406,338 | 6,963 | 6,964.6 | 51,102,424 | 7,337 | 7,004.5 | 52,022,364 | 7,427 | 7,004.5 | 52,840,331 | 7,544 |
| Glide SD 12 | 789.8 | 5,662,191 | 7,169 | 819.4 | 6,158,887 | 7,517 | 860.3 | 6,533,594 | 7,594 | 860.3 | 6,635,900 | 7,713 |
| Douglas County SD 15 | 380.4 | 2,635,564 | 6,928 | 412.8 | 2,999,612 | 7,266 | 340.4 | 2,524,493 | 7,417 | 340.4 | 2,564,288 | 7,533 |
| South Umpqua SD 19 | 1,636.2 | 11,438,664 | 6,991 | 1,657.3 | 12,184,555 | 7,352 | 1,818.3 | 13,462,646 | 7,404 | 1,818.3 | 13,673,120 | 7,520 |
| Camas Valley SD 21J | 318.1 | 2,099,142 | 6,599 | 321.0 | 2,236,323 | 6,967 | 340.6 | 2,397,693 | 7,039 | 340.6 | 2,436,175 | 7,152 |
| North Douglas SD 22 | 474.6 | 3,359,820 | 7,080 | 462.2 | 3,450,304 | 7,466 | 458.9 | 3,471,008 | 7,564 | 458.9 | 3,525,359 | 7,683 |
| Yoncalla SD 32 | 454.0 | 3,110,459 | 6,851 | 450.6 | 3,262,460 | 7,241 | 402.3 | 2,966,061 | 7,373 | 402.3 | 3,012,134 | 7,488 |
| Elkton SD 34 | 557.6 | 3,870,366 | 6,942 | 656.5 | 4,787,974 | 7,293 | 677.7 | 5,026,531 | 7,417 | 677.7 | 5,104,306 | 7,532 |
| Riddle SD 70 | 531.2 | 3,690,719 | 6,948 | 504.1 | 3,659,981 | 7,260 | 537.5 | 3,953,022 | 7,354 | 537.5 | 4,015,502 | 7,470 |
| Glendale SD 77 | 599.6 | 4,319,623 | 7,205 | 436.3 | 3,346,653 | 7,671 | 445.9 | 3,455,241 | 7,749 | 445.9 | 3,508,581 | 7,869 |
| Reedsport SD 105 | 758.9 | 5,292,654 | 6,975 | 754.3 | 5,487,003 | 7,274 | 817.5 | 6,005,922 | 7,347 | 817.5 | 6,100,679 | 7,463 |
| Winston-Dillard SD 116 | 1,616.9 | 11,332,802 | 7,009 | 1,659.2 | 12,004,668 | 7,235 | 1,659.2 | 12,163,499 | 7,331 | 1,659.2 | 12,357,391 | 7,448 |
| Sutherlin SD 130 | 1,501.8 | 10,458,724 | 6,964 | 1,512.9 | 11,108,967 | 7,343 | 1,512.9 | 11,241,573 | 7,430 | 1,512.9 | 11,419,135 | 7,548 |
| Gilliam | | | | | | | | | | | | |
| Arlington SD 3 | 280.2 | 1,928,522 | 6,882 | 288.3 | 2,098,454 | 7,279 | 287.9 | 2,135,297 | 7,416 | 287.9 | 2,169,020 | 7,533 |
| Condon SD 25J | 247.4 | 1,776,293 | 7,181 | 241.9 | 1,825,948 | 7,548 | 247.5 | 1,886,461 | 7,624 | 247.5 | 1,915,423 | 7,741 |
| Grant | | | | | | | | | | | | |
| John Day SD 3 | 785.0 | 5,826,909 | 7,423 | 803.6 | 6,282,177 | 7,818 | 803.6 | 6,388,672 | 7,950 | 803.6 | 6,483,388 | 8,068 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
|--------------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------------|-----------------|-------------|-----------------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| Prairie City SD 4 | 274.2 | 1,925,142 | 7,022 | 271.1 | 1,966,079 | 7,251 | 284.3 | 2,082,208 | 7,324 | 284.3 | 2,115,194 | 7,440 |
| Monument SD 8 | 127.7 | 976,515 | 7,648 | 127.7 | 1,008,670 | 7,900 | 146.2 | 1,150,939 | 7,875 | 146.2 | 1,167,739 | 7,990 |
| Dayville SD 16J | 151.3 | 1,043,417 | 6,896 | 147.4 | 1,073,855 | 7,285 | 143.6 | 1,061,759 | 7,394 | 143.6 | 1,078,146 | 7,508 |
| Long Creek SD 17 | 109.9 | 934,782 | 8,509 | 100.2 | 908,895 | 9,067 | 102.5 | 936,240 | 9,137 | 102.5 | 949,095 | 9,262 |
| Harney | | | | | | | | | | | | |
| Harney County SD 3 | 1,037.0 | 7,322,889 | 7,061 | 1,017.8 | 7,537,143 | 7,405 | 1,080.2 | 8,080,884 | 7,481 | 1,080.2 | 8,210,234 | 7,601 |
| Harney County SD 4 | 89.1 | 629,148 | 7,058 | 88.6 | 645,774 | 7,289 | 88.5 | 662,575 | 7,489 | 88.5 | 672,826 | 7,605 |
| Pine Creek SD 5 | 33.3 | 231,721 | 6,960 | 29.2 | 218,956 | 7,497 | 29.2 | 224,089 | 7,673 | 29.2 | 227,656 | 7,795 |
| Diamond SD 7 | 38.6 | 258,440 | 6,696 | 35.0 | 247,494 | 7,077 | 33.0 | 235,812 | 7,151 | 33.0 | 239,635 | 7,267 |
| Suntex SD 10 | 37.5 | 242,717 | 6,470 | 40.6 | 284,292 | 7,004 | 40.6 | 286,115 | 7,049 | 40.6 | 290,682 | 7,161 |
| Drewsey SD 13 | 34.3 | 256,306 | 7,477 | 33.3 | 257,411 | 7,735 | 33.3 | 260,896 | 7,840 | 33.3 | 265,185 | 7,969 |
| Frenchglen SD 16 | 102.1 | 669,044 | 6,555 | 105.2 | 725,469 | 6,896 | 143.2 | 995,464 | 6,949 | 143.2 | 1,011,723 | 7,063 |
| Double O SD 28 | 25.5 | 159,491 | 6,245 | 26.2 | 177,896 | 6,780 | 26.2 | 180,038 | 6,861 | 26.2 | 182,906 | 6,971 |
| South Harney SD 33 | 37.2 | 307,719 | 8,274 | 40.3 | 340,224 | 8,436 | 40.3 | 335,868 | 8,328 | 40.3 | 340,276 | 8,438 |
| Harney County Union High | 147.3 | 1,435,741 | 9,750 | 133.9 | 1,185,155 | 8,854 | 125.8 | 1,140,879 | 9,068 | 125.8 | 1,155,255 | 9,182 |
| Hood River | | | | | | | | | | | | |
| Hood River County SD | 4,946.4 | 34,113,384 | 6,897 | 5,034.2 | 36,584,814 | 7,267 | 5,048.4 | 37,160,748 | 7,361 | 5,048.4 | 37,750,279 | 7,478 |
| Jackson | | | | | | | | | | | | |
| Phoenix-Talent SD 4 | 3,187.3 | 22,066,552 | 6,923 | 3,209.1 | 23,397,133 | 7,291 | 3,209.1 | 23,701,936 | 7,386 | 3,209.1 | 24,076,019 | 7,503 |
| Ashland SD 5 | 3,050.5 | 20,719,353 | 6,792 | 3,068.9 | 21,976,033 | 7,161 | 3,157.6 | 22,904,899 | 7,254 | 3,157.6 | 23,270,951 | 7,370 |
| Central Point SD 6 | 4,999.9 | 34,150,214 | 6,830 | 5,208.9 | 37,364,693 | 7,173 | 5,348.7 | 38,879,986 | 7,269 | 5,348.7 | 39,496,757 | 7,384 |
| Eagle Point SD 9 | 4,646.4 | 31,511,009 | 6,782 | 4,791.2 | 34,317,352 | 7,163 | 5,028.5 | 36,505,017 | 7,260 | 5,028.5 | 37,084,567 | 7,375 |
| Rogue River SD 35 | 1,084.7 | 7,727,658 | 7,124 | 1,095.5 | 8,246,040 | 7,527 | 1,181.1 | 8,969,917 | 7,595 | 1,181.1 | 9,108,052 | 7,712 |
| Prospect SD 59 | 399.2 | 2,763,055 | 6,921 | 392.8 | 2,904,816 | 7,395 | 391.2 | 2,942,601 | 7,523 | 391.2 | 2,986,950 | 7,636 |
| Butte Falls SD 91 | 278.8 | 1,925,191 | 6,905 | 282.2 | 2,056,713 | 7,289 | 287.1 | 2,116,541 | 7,372 | 287.1 | 2,149,301 | 7,486 |
| Pinehurst SD 94 | 61.6 | 418,160 | 6,789 | 69.3 | 493,137 | 7,119 | 69.3 | 499,062 | 7,205 | 69.3 | 506,994 | 7,319 |
| Medford SD 549C | 15,498.6 | 104,041,723 | 6,713 | 15,671.6 | 111,022,756 | 7,084 | 16,228.1 | 116,435,770 | 7,175 | 16,228.1 | 118,302,784 | 7,290 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
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| Jefferson | | | | | | | | | | | | |
| Culver SD 4 | 883.2 | 5,945,295 | 6,732 | 888.4 | 6,331,014 | 7,126 | 938.9 | 6,813,077 | 7,257 | 938.9 | 6,921,498 | 7,372 |
| Ashwood SD 8 | 31.5 | 250,328 | 7,942 | 32.7 | 261,898 | 8,009 | 33.5 | 269,578 | 8,059 | 33.5 | 273,256 | 8,169 |
| Black Butte SD 41 | 58.2 | 413,149 | 7,099 | 50.4 | 381,868 | 7,574 | 57.9 | 440,628 | 7,611 | 57.9 | 447,389 | 7,728 |
| Jefferson County SD 509J | 3,659.8 | 24,713,260 | 6,753 | 3,671.3 | 26,273,078 | 7,156 | 3,843.4 | 27,776,517 | 7,227 | 3,843.4 | 28,215,380 | 7,341 |
| Josephine | | | | | | | | | | | | |
| Grants Pass SD 7 | 6,490.6 | 43,752,487 | 6,741 | 6,659.8 | 47,383,862 | 7,115 | 6,837.0 | 49,275,115 | 7,207 | 6,837.0 | 50,067,720 | 7,323 |
| Three Rivers/Josephine | 5,643.6 | 40,166,594 | 7,117 | 5,633.1 | 41,987,637 | 7,454 | 5,654.3 | 42,741,778 | 7,559 | 5,654.3 | 43,397,674 | 7,675 |
| Klamath | | | | | | | | | | | | |
| Klamath Falls City Schools | 3,785.3 | 25,571,051 | 6,755 | 3,687.0 | 26,362,147 | 7,150 | 3,888.9 | 28,097,667 | 7,225 | 3,888.9 | 28,546,349 | 7,341 |
| Klamath County SD | 7,580.8 | 52,264,489 | 6,894 | 7,580.8 | 55,150,267 | 7,275 | 8,021.9 | 59,087,523 | 7,366 | 8,021.9 | 60,015,528 | 7,481 |
| Lake | | | | | | | | | | | | |
| Lake County SD 7 | 948.3 | 6,522,467 | 6,878 | 955.9 | 6,821,515 | 7,136 | 1,058.2 | 7,632,751 | 7,213 | 1,058.2 | 7,754,703 | 7,328 |
| Paisley SD 11 | 338.1 | 2,198,041 | 6,501 | 338.1 | 2,288,869 | 6,770 | 317.6 | 2,182,466 | 6,873 | 317.6 | 2,217,742 | 6,984 |
| North Lake SD 14 | 378.7 | 2,750,738 | 7,263 | 368.5 | 2,829,341 | 7,678 | 374.8 | 2,913,036 | 7,772 | 374.8 | 2,956,171 | 7,887 |
| Plush SD 18 | 27.2 | 202,896 | 7,456 | 27.2 | 218,925 | 8,045 | 26.3 | 215,297 | 8,175 | 26.3 | 218,210 | 8,286 |
| Adel SD 21 | 37.4 | 269,796 | 7,222 | 39.3 | 303,713 | 7,726 | 39.3 | 308,968 | 7,860 | 39.3 | 313,593 | 7,977 |
| Lane | | | | | | | | | | | | |
| Pleasant Hill SD 1 | 1,087.1 | 7,582,848 | 6,976 | 1,087.8 | 7,852,174 | 7,219 | 1,150.0 | 8,409,785 | 7,313 | 1,150.0 | 8,543,046 | 7,429 |
| Eugene SD 4J | 18,889.4 | 129,770,374 | 6,870 | 19,108.5 | 138,502,657 | 7,248 | 19,671.1 | 145,173,695 | 7,380 | 19,671.1 | 147,447,308 | 7,496 |
| Springfield SD 19 | 12,521.6 | 85,235,216 | 6,807 | 12,621.1 | 90,647,101 | 7,182 | 12,847.6 | 93,826,610 | 7,303 | 12,847.6 | 95,311,222 | 7,419 |
| Fern Ridge SD 28J | 1,745.0 | 12,188,575 | 6,985 | 1,770.7 | 13,004,113 | 7,344 | 1,770.7 | 13,257,969 | 7,488 | 1,770.7 | 13,462,488 | 7,603 |
| Mapleton SD 32 | 312.7 | 2,179,354 | 6,969 | 311.4 | 2,263,688 | 7,270 | 310.7 | 2,282,861 | 7,348 | 310.7 | 2,317,970 | 7,461 |
| Creswell SD 40 | 1,542.6 | 10,639,497 | 6,897 | 1,516.9 | 11,060,306 | 7,291 | 1,567.1 | 11,611,140 | 7,409 | 1,567.1 | 11,791,380 | 7,524 |
| South Lane SD 45J3 | 3,370.6 | 23,922,544 | 7,097 | 3,371.7 | 25,271,725 | 7,495 | 3,485.8 | 26,435,568 | 7,584 | 3,485.8 | 26,843,119 | 7,701 |
| Bethel SD 52 | 6,711.9 | 45,482,626 | 6,776 | 6,654.6 | 47,528,498 | 7,142 | 6,880.1 | 49,750,862 | 7,231 | 6,880.1 | 50,543,603 | 7,346 |
| Crow-Applegate-Lorane SD | 437.1 | 3,159,435 | 7,229 | 414.8 | 3,162,240 | 7,623 | 430.1 | 3,315,808 | 7,710 | 430.1 | 3,365,123 | 7,824 |
| McKenzie SD 68 | 373.5 | 2,679,550 | 7,174 | 373.5 | 2,833,386 | 7,586 | 363.0 | 2,787,315 | 7,678 | 363.0 | 2,830,071 | 7,796 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
|-----------------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------------|-----------------|-------------|-----------------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| Junction City SD 69 | 1,895.4 | 13,222,058 | 6,976 | 1,914.9 | 14,110,583 | 7,369 | 2,006.0 | 14,970,849 | 7,463 | 2,006.0 | 15,203,445 | 7,579 |
| Lowell SD 71 | 411.7 | 2,967,125 | 7,207 | 473.6 | 3,561,292 | 7,520 | 577.4 | 4,302,350 | 7,452 | 577.4 | 4,369,024 | 7,567 |
| Oakridge SD 76 | 684.2 | 4,711,451 | 6,886 | 684.2 | 4,918,996 | 7,189 | 726.7 | 5,318,638 | 7,319 | 726.7 | 5,402,151 | 7,434 |
| Marcola SD 79J | 328.5 | 2,193,754 | 6,678 | 328.5 | 2,311,112 | 7,035 | 352.7 | 2,497,584 | 7,081 | 352.7 | 2,537,021 | 7,193 |
| Blachly SD 90 | 403.0 | 2,741,932 | 6,804 | 407.1 | 2,929,295 | 7,196 | 447.7 | 3,249,534 | 7,259 | 447.7 | 3,301,442 | 7,375 |
| Siuslaw SD 97J | 1,512.9 | 10,393,507 | 6,870 | 1,512.9 | 10,926,705 | 7,222 | 1,626.0 | 11,870,304 | 7,300 | 1,626.0 | 12,058,258 | 7,416 |
| Lincoln | | | | | | | | | | | | |
| Lincoln County SD | 6,221.4 | 42,537,226 | 6,837 | 6,448.6 | 46,284,185 | 7,177 | 6,456.4 | 47,030,874 | 7,284 | 6,456.4 | 47,767,031 | 7,398 |
| Linn | | | | | | | | | | | | |
| Harrisburg SD 7J | 1,042.1 | 6,907,170 | 6,628 | 1,040.2 | 7,292,532 | 7,011 | 1,061.0 | 7,501,513 | 7,070 | 1,061.0 | 7,621,367 | 7,183 |
| Greater Albany Public SD 8J | 10,493.3 | 71,663,657 | 6,829 | 10,493.3 | 75,489,774 | 7,194 | 11,095.4 | 80,963,881 | 7,297 | 11,095.4 | 82,245,587 | 7,413 |
| Lebanon Community SD 9 | 4,890.2 | 32,723,751 | 6,692 | 4,897.5 | 34,605,122 | 7,066 | 5,060.2 | 36,171,657 | 7,148 | 5,060.2 | 36,751,713 | 7,263 |
| Sweet Home SD 55 | 2,687.8 | 18,399,386 | 6,846 | 2,700.9 | 19,477,242 | 7,212 | 2,793.9 | 20,381,112 | 7,295 | 2,793.9 | 20,703,260 | 7,410 |
| Scio SD 95 | 4,631.1 | 29,822,089 | 6,440 | 5,219.8 | 35,446,748 | 6,791 | 5,334.2 | 36,709,093 | 6,882 | 5,334.2 | 37,309,143 | 6,994 |
| Santiam Canyon SD 129J | 696.3 | 4,774,352 | 6,856 | 696.3 | 5,038,616 | 7,236 | 732.9 | 5,367,864 | 7,324 | 732.9 | 5,453,007 | 7,440 |
| Central Linn SD 552 | 885.4 | 6,073,718 | 6,860 | 893.0 | 6,477,351 | 7,253 | 893.0 | 6,573,629 | 7,361 | 893.0 | 6,675,142 | 7,475 |
| Malheur | | | | | | | | | | | | |
| Jordan Valley SD 3 | 191.1 | 1,394,593 | 7,298 | 188.9 | 1,426,681 | 7,553 | 183.6 | 1,410,731 | 7,682 | 183.6 | 1,432,087 | 7,798 |
| Ontario SD 8C | 3,182.8 | 21,504,908 | 6,757 | 3,213.8 | 22,886,005 | 7,121 | 3,370.6 | 24,261,170 | 7,198 | 3,370.6 | 24,650,682 | 7,313 |
| Juntura SD 12 | 29.4 | 222,438 | 7,557 | 29.5 | 238,935 | 8,099 | 30.9 | 244,675 | 7,929 | 30.9 | 248,009 | 8,037 |
| Nyssa SD 26 | 1,499.6 | 10,183,283 | 6,791 | 1,513.9 | 10,790,661 | 7,128 | 1,549.9 | 11,189,483 | 7,219 | 1,549.9 | 11,368,732 | 7,335 |
| Annex SD 29 | 130.0 | 870,408 | 6,698 | 135.9 | 959,362 | 7,062 | 158.2 | 1,127,663 | 7,126 | 158.2 | 1,145,700 | 7,240 |
| Malheur County SD 51 | 11.1 | 73,790 | 6,667 | 11.1 | 77,676 | 7,018 | 10.6 | 75,844 | 7,138 | 10.6 | 77,073 | 7,254 |
| Adrian SD 61 | 388.4 | 2,735,376 | 7,043 | 420.5 | 3,116,456 | 7,412 | 429.4 | 3,223,399 | 7,507 | 429.4 | 3,274,520 | 7,626 |
| Harper SD 66 | 207.7 | 1,527,200 | 7,352 | 194.9 | 1,514,275 | 7,771 | 197.0 | 1,555,200 | 7,896 | 197.0 | 1,578,272 | 8,013 |
| Arock SD 81 | 32.1 | 273,321 | 8,527 | 34.5 | 315,384 | 9,132 | 37.6 | 340,793 | 9,071 | 37.6 | 345,056 | 9,184 |
| Vale SD 84 | 1,192.4 | 8,331,701 | 6,987 | 1,207.6 | 8,912,773 | 7,381 | 1,207.6 | 9,051,865 | 7,496 | 1,207.6 | 9,193,997 | 7,614 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
|-----------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------------|-----------------|-------------|-----------------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| Marion | | | | | | | | | | | | |
| Gervais SD 1 | 1,417.3 | 9,807,089 | 6,920 | 1,363.6 | 10,011,281 | 7,342 | 1,369.9 | 10,206,591 | 7,450 | 1,369.9 | 10,365,898 | 7,567 |
| Silver Falls SD 4J | 4,261.1 | 29,618,120 | 6,951 | 4,362.9 | 31,912,140 | 7,314 | 4,619.0 | 34,214,201 | 7,407 | 4,619.0 | 34,753,380 | 7,524 |
| Cascade SD 5 | 2,535.7 | 17,787,016 | 7,015 | 2,512.0 | 18,478,111 | 7,356 | 2,595.4 | 19,359,010 | 7,459 | 2,595.4 | 19,660,453 | 7,575 |
| Jefferson SD 14J | 1,128.3 | 7,777,811 | 6,893 | 1,132.5 | 8,217,891 | 7,256 | 1,169.6 | 8,593,960 | 7,348 | 1,169.6 | 8,728,945 | 7,463 |
| North Marion SD 15 | 2,381.1 | 16,370,344 | 6,875 | 2,381.1 | 17,280,191 | 7,257 | 2,419.2 | 17,796,435 | 7,356 | 2,419.2 | 18,077,342 | 7,472 |
| Salem-Keizer SD 24J | 48,861.7 | 332,946,212 | 6,814 | 49,447.9 | 356,024,268 | 7,200 | 51,905.4 | 381,089,496 | 7,342 | 51,905.4 | 387,087,137 | 7,458 |
| North Santiam SD 29J | 2,731.2 | 18,135,878 | 6,640 | 2,710.5 | 19,008,229 | 7,013 | 2,771.3 | 19,662,955 | 7,095 | 2,771.3 | 19,979,104 | 7,209 |
| St Paul SD 45 | 436.8 | 2,871,982 | 6,575 | 424.1 | 2,995,621 | 7,063 | 430.3 | 3,076,255 | 7,150 | 430.3 | 3,125,384 | 7,264 |
| Mt Angel SD 91 | 925.9 | 6,173,689 | 6,668 | 911.0 | 6,388,781 | 7,013 | 938.7 | 6,664,536 | 7,100 | 938.7 | 6,772,028 | 7,214 |
| Woodburn SD 103 | 7,440.8 | 49,767,344 | 6,688 | 7,485.3 | 52,878,006 | 7,064 | 8,128.8 | 58,042,559 | 7,140 | 8,128.8 | 58,972,958 | 7,255 |
| Morrow | | | | | | | | | | | | |
| Morrow SD 1 | 2,846.6 | 19,089,802 | 6,706 | 2,840.0 | 19,558,997 | 6,887 | 2,982.7 | 21,323,576 | 7,149 | 2,982.7 | 21,666,906 | 7,264 |
| Ione SD R2 | 342.0 | 2,466,779 | 7,213 | 352.0 | 2,668,717 | 7,581 | 362.5 | 2,771,831 | 7,646 | 362.5 | 2,813,493 | 7,761 |
| Multnomah | | | | | | | | | | | | |
| Portland SD 1J | 54,490.1 | 373,698,510 | 6,858 | 55,315.0 | 398,722,949 | 7,208 | 58,021.7 | 425,824,492 | 7,339 | 58,021.7 | 432,519,549 | 7,454 |
| Parkrose SD 3 | 4,032.6 | 27,456,262 | 6,809 | 3,990.3 | 28,678,478 | 7,187 | 4,229.1 | 30,823,628 | 7,288 | 4,229.1 | 31,311,809 | 7,404 |
| Reynolds SD 7 | 14,655.4 | 101,877,799 | 6,952 | 14,851.7 | 108,532,498 | 7,308 | 15,698.3 | 116,254,540 | 7,406 | 15,698.3 | 118,065,441 | 7,521 |
| Gresham-Barlow SD 10J | 14,117.8 | 97,117,689 | 6,879 | 14,189.6 | 102,636,027 | 7,233 | 14,630.9 | 107,237,354 | 7,329 | 14,630.9 | 108,931,054 | 7,445 |
| Centennial SD 28J | 7,503.3 | 51,237,257 | 6,829 | 7,819.9 | 56,666,033 | 7,246 | 8,164.7 | 60,197,975 | 7,373 | 8,164.7 | 61,141,134 | 7,489 |
| Corbett SD 39 | 1,504.8 | 10,038,644 | 6,671 | 1,924.2 | 13,339,369 | 6,932 | 1,542.9 | 10,938,086 | 7,090 | 1,542.9 | 11,112,247 | 7,202 |
| David Douglas SD 40 | 13,214.6 | 90,297,127 | 6,833 | 13,488.0 | 97,395,213 | 7,221 | 14,164.0 | 103,678,304 | 7,320 | 14,164.0 | 105,314,306 | 7,435 |
| Riverdale SD 51J | 584.4 | 4,041,541 | 6,916 | 564.6 | 4,141,182 | 7,335 | 589.2 | 4,372,059 | 7,420 | 589.2 | 4,441,815 | 7,539 |
| Polk | | | | | | | | | | | | |
| Dallas SD 2 | 3,546.4 | 24,421,144 | 6,886 | 3,629.6 | 26,253,163 | 7,233 | 3,901.1 | 28,648,821 | 7,344 | 3,901.1 | 29,100,067 | 7,459 |
| Central SD 13J | 3,637.6 | 25,349,533 | 6,969 | 3,637.6 | 26,625,747 | 7,320 | 3,977.4 | 29,582,502 | 7,438 | 3,977.4 | 30,046,200 | 7,554 |
| Perrydale SD 21 | 444.1 | 3,003,539 | 6,764 | 437.2 | 3,103,005 | 7,098 | 441.7 | 3,175,501 | 7,190 | 441.7 | 3,226,360 | 7,305 |
| Falls City SD 57 | 291.8 | 1,905,223 | 6,530 | 291.8 | 2,030,245 | 6,958 | 284.6 | 2,018,116 | 7,092 | 284.6 | 2,049,635 | 7,202 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
|-----------------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------------|-----------------|-------------|-----------------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| Sherman | | | | | | | | | | | | |
| Sherman County SD | 380.8 | 3,004,670 | 7,891 | 381.2 | 3,070,496 | 8,054 | 389.1 | 3,171,714 | 8,152 | 389.1 | 3,216,568 | 8,267 |
| Tillamook | | | | | | | | | | | | |
| Tillamook SD 9 | 2,289.6 | 15,896,988 | 6,943 | 2,339.4 | 17,108,119 | 7,313 | 2,479.8 | 18,253,061 | 7,361 | 2,479.8 | 18,538,216 | 7,476 |
| Neah-Kah-Nie SD 56 | 932.6 | 6,613,200 | 7,091 | 1,027.5 | 7,578,628 | 7,376 | 1,037.6 | 7,738,510 | 7,458 | 1,037.6 | 7,858,742 | 7,574 |
| Nestucca Valley SD 101J | 653.6 | 4,781,893 | 7,316 | 637.0 | 4,923,574 | 7,729 | 662.6 | 5,274,408 | 7,960 | 662.6 | 5,354,137 | 8,081 |
| Umatilla | | | | | | | | | | | | |
| Helix SD 1 | 304.0 | 2,009,218 | 6,610 | 312.2 | 2,170,463 | 6,953 | 313.8 | 2,208,061 | 7,037 | 313.8 | 2,243,575 | 7,150 |
| Pilot Rock SD 2 | 485.7 | 3,332,813 | 6,862 | 470.7 | 3,408,750 | 7,242 | 500.9 | 3,665,532 | 7,318 | 500.9 | 3,724,480 | 7,435 |
| Echo SD 5 | 399.3 | 2,663,216 | 6,670 | 404.3 | 2,842,544 | 7,031 | 404.3 | 2,880,385 | 7,125 | 404.3 | 2,925,911 | 7,238 |
| Umatilla SD 6R | 1,681.9 | 11,351,596 | 6,749 | 1,710.6 | 12,232,379 | 7,151 | 1,744.3 | 12,628,501 | 7,240 | 1,744.3 | 12,829,888 | 7,355 |
| Milton-Freewater Unified SD | 2,261.6 | 15,578,724 | 6,888 | 2,257.3 | 16,369,361 | 7,252 | 2,257.3 | 16,566,294 | 7,339 | 2,257.3 | 16,829,939 | 7,456 |
| Hermiston SD 8 | 6,160.8 | 40,936,168 | 6,645 | 6,283.2 | 44,040,222 | 7,009 | 6,648.0 | 47,118,740 | 7,088 | 6,648.0 | 47,878,671 | 7,202 |
| Pendleton SD 16 | 3,682.2 | 25,728,965 | 6,987 | 3,734.0 | 27,440,317 | 7,349 | 3,866.1 | 28,728,804 | 7,431 | 3,866.1 | 29,182,762 | 7,548 |
| Athena-Weston SD 29RJ | 718.2 | 4,936,366 | 6,873 | 718.2 | 5,205,395 | 7,247 | 753.1 | 5,533,746 | 7,348 | 753.1 | 5,622,327 | 7,466 |
| Stanfield SD 61 | 688.6 | 4,645,896 | 6,747 | 705.1 | 5,016,661 | 7,115 | 705.1 | 5,076,931 | 7,201 | 705.1 | 5,157,618 | 7,315 |
| Ukiah SD 80R | 123.8 | 845,984 | 6,833 | 121.9 | 884,661 | 7,256 | 121.9 | 895,443 | 7,345 | 121.9 | 909,878 | 7,463 |
| Union | | | | | | | | | | | | |
| La Grande SD 1 | 2,380.3 | 16,161,531 | 6,790 | 2,492.8 | 17,819,970 | 7,149 | 2,561.6 | 18,559,642 | 7,245 | 2,561.6 | 18,857,372 | 7,362 |
| Union SD 5 | 476.4 | 3,234,768 | 6,790 | 464.3 | 3,329,455 | 7,170 | 465.0 | 3,374,978 | 7,258 | 465.0 | 3,428,713 | 7,374 |
| North Powder SD 8J | 415.1 | 2,858,169 | 6,885 | 415.1 | 3,020,337 | 7,276 | 417.7 | 3,075,390 | 7,362 | 417.7 | 3,124,596 | 7,480 |
| Imbler SD 11 | 458.7 | 3,186,401 | 6,947 | 456.5 | 3,342,603 | 7,322 | 440.8 | 3,270,661 | 7,420 | 440.8 | 3,322,572 | 7,538 |
| Cove SD 15 | 423.9 | 2,935,499 | 6,925 | 418.7 | 3,049,573 | 7,284 | 420.4 | 3,098,841 | 7,372 | 420.4 | 3,148,718 | 7,491 |
| Elgin SD 23 | 524.4 | 3,566,568 | 6,801 | 515.3 | 3,683,194 | 7,148 | 513.0 | 3,712,048 | 7,236 | 513.0 | 3,771,210 | 7,351 |
| Wallowa | | | | | | | | | | | | |
| Joseph SD 6 | 382.2 | 2,857,382 | 7,476 | 394.0 | 3,094,704 | 7,855 | 412.1 | 3,254,243 | 7,897 | 412.1 | 3,301,425 | 8,011 |
| Wallowa SD 12 | 350.2 | 2,500,259 | 7,139 | 350.2 | 2,660,475 | 7,597 | 337.9 | 2,611,458 | 7,729 | 337.9 | 2,651,174 | 7,846 |
| Enterprise SD 21 | 520.7 | 3,761,413 | 7,224 | 530.9 | 4,028,765 | 7,588 | 537.8 | 4,129,500 | 7,679 | 537.8 | 4,193,854 | 7,798 |

| School District | 2013-14 | | | 2014-15 | | | 2015-16 SSF \$7.255 B | | | 2016-17 SSF \$7.255 B | | |
|--------------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------------|-----------------|-------------|-----------------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| Troy SD 54 | 25.5 | 188,911 | 7,420 | 26.4 | 196,926 | 7,462 | 26.4 | 199,385 | 7,555 | 26.4 | 202,676 | 7,680 |
| Wasco | | | | | | | | | | | | |
| South Wasco County SD 1 | 382.1 | 2,811,380 | 7,358 | 382.1 | 2,965,939 | 7,763 | 377.9 | 2,963,806 | 7,843 | 377.9 | 3,008,565 | 7,961 |
| North Wasco County SD 21 | 3,648.6 | 25,126,677 | 6,887 | 3,765.6 | 26,354,685 | 6,999 | 3,922.3 | 28,844,269 | 7,354 | 3,922.3 | 29,303,080 | 7,471 |
| Dufur SD 29 | 412.7 | 2,894,553 | 7,014 | 415.5 | 3,112,530 | 7,491 | 440.3 | 3,291,757 | 7,477 | 440.3 | 3,342,629 | 7,592 |
| Washington | | | | | | | | | | | | |
| Hillsboro SD 1J | 24,068.1 | 166,787,238 | 6,930 | 24,239.9 | 177,563,750 | 7,325 | 24,904.3 | 185,061,168 | 7,431 | 24,904.3 | 187,934,201 | 7,546 |
| Banks SD 13 | 1,275.1 | 8,844,365 | 6,936 | 1,271.7 | 9,279,064 | 7,296 | 1,287.2 | 9,574,078 | 7,438 | 1,287.2 | 9,721,336 | 7,553 |
| Forest Grove SD 15 | 7,182.4 | 49,505,278 | 6,893 | 7,208.3 | 52,323,570 | 7,259 | 7,278.0 | 53,913,823 | 7,408 | 7,278.0 | 54,758,209 | 7,524 |
| Tigard-Tualatin SD 23J | 14,182.5 | 97,547,040 | 6,878 | 14,440.8 | 104,754,360 | 7,254 | 14,806.5 | 109,145,824 | 7,372 | 14,806.5 | 110,865,169 | 7,488 |
| Beaverton SD 48J | 45,275.0 | 311,429,929 | 6,879 | 45,792.0 | 331,920,882 | 7,248 | 48,342.1 | 355,795,601 | 7,360 | 48,342.1 | 361,401,380 | 7,476 |
| Sherwood SD 88J | 5,591.6 | 37,704,289 | 6,743 | 5,869.1 | 41,738,394 | 7,112 | 5,961.2 | 43,065,396 | 7,224 | 5,961.2 | 43,749,656 | 7,339 |
| Gaston SD 511J | 723.4 | 4,898,814 | 6,772 | 756.2 | 5,380,439 | 7,115 | 785.7 | 5,659,866 | 7,204 | 785.7 | 5,750,085 | 7,319 |
| Wheeler | | | | | | | | | | | | |
| Spray SD 1 | 124.8 | 991,691 | 7,948 | 125.9 | 1,047,524 | 8,320 | 125.9 | 1,061,560 | 8,432 | 125.9 | 1,076,736 | 8,552 |
| Fossil SD 21J | 347.2 | 2,379,074 | 6,851 | 346.7 | 2,497,498 | 7,203 | 429.5 | 3,114,602 | 7,251 | 429.5 | 3,164,860 | 7,368 |
| Mitchell SD 55 | 148.4 | 1,122,504 | 7,565 | 141.7 | 1,138,949 | 8,039 | 148.4 | 1,198,787 | 8,077 | 148.4 | 1,215,586 | 8,190 |
| Yamhill | | | | | | | | | | | | |
| Yamhill Carlton SD 1 | 1,277.9 | 8,922,849 | 6,982 | 1,277.9 | 9,417,329 | 7,369 | 1,300.8 | 9,755,089 | 7,499 | 1,300.8 | 9,905,711 | 7,615 |
| Amity SD 4J | 1,067.7 | 7,178,402 | 6,723 | 1,071.3 | 7,599,994 | 7,094 | 1,058.6 | 7,626,976 | 7,205 | 1,058.6 | 7,748,499 | 7,320 |
| Dayton SD 8 | 1,177.0 | 8,179,697 | 6,950 | 1,177.0 | 8,583,251 | 7,293 | 1,235.8 | 9,143,647 | 7,399 | 1,235.8 | 9,288,050 | 7,516 |
| Newberg SD 29J | 5,738.0 | 39,334,981 | 6,855 | 5,893.5 | 42,498,227 | 7,211 | 6,065.8 | 44,235,503 | 7,293 | 6,065.8 | 44,939,716 | 7,409 |
| Willamina SD 30J | 955.1 | 6,585,455 | 6,895 | 1,022.1 | 7,390,973 | 7,231 | 1,082.1 | 7,911,385 | 7,311 | 1,082.1 | 8,036,110 | 7,426 |
| McMinnville SD 40 | 7,676.5 | 52,114,876 | 6,789 | 7,874.4 | 56,328,642 | 7,153 | 7,874.4 | 57,055,171 | 7,246 | 7,874.4 | 57,971,582 | 7,362 |
| Sheridan SD 48J | 1,295.8 | 8,620,116 | 6,653 | 1,282.8 | 9,018,334 | 7,030 | 1,337.7 | 9,525,864 | 7,121 | 1,337.7 | 9,677,395 | 7,234 |
| Z | | | | | | | | | | | | |
| Low ADMw Reserve | 0.0 | 0 | 0 | 332.1 | 2,298,076 | 6,920 | 2,380.9 | 16,681,584 | 7,006 | 2,380.9 | 16,956,953 | 7,122 |

School District

| 2013-14 | | |
|------------------|--------------------|----------------|
| ADMw Extended | Formula Revenue | \$ per ADMw |

| 2014-15 | | |
|------------------|--------------------|----------------|
| ADMw Extended | Formula Revenue | \$ per ADMw |

| 2015-16 SSF \$7.255 B | | |
|-----------------------|--------------------|----------------|
| ADMw Extended | Formula Revenue | \$ per ADMw |

| 2016-17 SSF \$7.255 B | | |
|-----------------------|--------------------|----------------|
| ADMw Extended | Formula Revenue | \$ per ADMw |

RevCom- 2013-14 through 2016-17 SSF \$7.255 billion CompareRpt

Notes:

March 21, 2015
Legislative Revenue

ESD FINANCE DISTRIBUTION (2013-14 through 2016-17)

2015-17 CoChair SSF \$7.255 billion

Simulation: #2015 CoChair -
New SSF \$7.255 billion

- o SSF of \$7.255 billion for 2015-17 is split 50/50 between fiscal years
- o Has minimum revenue of \$1 million per ESD
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Quality Teaching Network is funded by \$5 mil carve-out and \$15.2 mil each from SD and ESD per biennium
- o Uses January 2015 school data and estimates; Data subject to change as new information arrives



| ESD | 2013-14 | | | 2014-15 | | | 2016-17 | | | 2016-17 | | |
|-----------------------|---------------|-----------------|-------------|---------------|-----------------|-------------|---------------|-----------------|-------------|---------------|-----------------|-------------|
| | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw | ADMw Extended | Formula Revenue | \$ per ADMw |
| State | 661,651 | \$208,020,276 | \$314 | 670,610 | \$219,710,308 | \$328 | 695,520 | \$234,497,921 | \$337 | 695,520 | \$238,307,156 | \$343 |
| Northwest ESD | 117,150 | 36,574,182 | 312 | 118,661 | 38,689,560 | 326 | 122,739 | 41,159,646 | 335 | 122,739 | 41,842,819 | 341 |
| Multnomah ESD | 110,103 | 33,974,261 | 309 | 112,143 | 36,257,793 | 323 | 117,041 | 38,869,042 | 332 | 117,041 | 39,514,195 | 338 |
| Willamette ESD | 99,228 | 30,603,969 | 308 | 100,326 | 32,316,356 | 322 | 104,908 | 34,799,876 | 332 | 104,908 | 35,377,489 | 337 |
| Linn-Benton ESD | 41,513 | 12,665,609 | 305 | 42,519 | 13,623,832 | 320 | 43,872 | 14,476,526 | 330 | 43,872 | 14,716,809 | 335 |
| Lane ESD | 52,227 | 16,193,902 | 310 | 52,552 | 17,043,408 | 324 | 54,213 | 18,117,862 | 334 | 54,213 | 18,418,585 | 340 |
| Douglas ESD | 16,331 | 5,126,334 | 314 | 16,513 | 5,419,641 | 328 | 16,750 | 5,688,574 | 340 | 16,750 | 5,782,993 | 345 |
| South Coast ESD | 14,618 | 4,519,737 | 309 | 14,776 | 4,780,921 | 324 | 15,316 | 5,125,734 | 335 | 15,316 | 5,210,812 | 340 |
| Southern Oregon ESD | 56,707 | 17,695,671 | 312 | 57,350 | 18,466,665 | 322 | 59,303 | 19,742,798 | 333 | 59,303 | 20,070,492 | 338 |
| Columbia Gorge ESD | 9,390 | 2,920,208 | 311 | 9,597 | 3,088,014 | 322 | 9,789 | 3,306,708 | 338 | 9,789 | 3,361,593 | 343 |
| High Desert ESD | 31,684 | 9,919,657 | 313 | 32,738 | 10,569,492 | 323 | 33,881 | 11,290,463 | 333 | 33,881 | 11,477,864 | 339 |
| Lake ESD | 1,730 | 1,000,000 | 578 | 1,729 | 1,000,000 | 578 | 1,816 | 1,000,000 | 551 | 1,816 | 1,000,000 | 551 |
| InterMountain ESD | 27,383 | 8,432,295 | 308 | 27,788 | 8,896,804 | 320 | 28,823 | 9,559,076 | 332 | 28,823 | 9,717,738 | 337 |
| Malheur ESD | 7,015 | 2,167,856 | 309 | 7,105 | 2,300,902 | 324 | 7,330 | 2,454,765 | 335 | 7,330 | 2,495,510 | 340 |
| Clackamas ESD | 66,101 | 20,817,465 | 315 | 66,341 | 21,769,196 | 328 | 68,804 | 23,291,166 | 339 | 68,804 | 23,677,756 | 344 |
| Harney ESD | 1,582 | 1,000,000 | 632 | 1,550 | 1,000,000 | 645 | 1,640 | 1,000,000 | 610 | 1,640 | 1,000,000 | 610 |
| Region 18/Wallowa ESD | 1,279 | 1,000,000 | 782 | 1,301 | 1,000,000 | 768 | 1,314 | 1,000,000 | 761 | 1,314 | 1,000,000 | 761 |
| North Central ESD | 1,529 | 1,000,000 | 654 | 1,526 | 1,000,000 | 655 | 1,628 | 1,000,000 | 614 | 1,628 | 1,000,000 | 614 |
| Grant ESD | 1,448 | 1,000,000 | 691 | 1,450 | 1,000,000 | 690 | 1,480 | 1,000,000 | 676 | 1,480 | 1,000,000 | 676 |
| Jefferson ESD | 4,633 | 1,409,130 | 304 | 4,643 | 1,487,724 | 320 | 4,874 | 1,615,684 | 332 | 4,874 | 1,642,502 | 337 |

ESD

Notes:

LRO: 3/25/2015

ESDRev 2013-14 through 2016-17-SSF \$7.255 B CompareRpt

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