

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 33 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: March 24, 2015

Measure Description:

Appropriates moneys from General Fund to Oregon Department of Administrative Services, for State Fair Council, for conducting Oregon State Fair, carrying out state fairground business operations or operating state fairground properties and facilities.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Oregon Parks and Recreation Department (OPRD)

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$11,225,000	
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$11,225,000	\$0
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This bill appropriates a total of \$11,225,000 General Fund to the Department of Administrative Services (DAS) for the State Fair Council. Of the total appropriation, \$3,750,000 is for operations and start-up expenses and \$7,475,000 is for the repair, deferred maintenance, insurance, or other capital needs of the state fairground properties and facilities. The Governor's recommended budget included only \$1,015,299 General Fund for the expenses of the State Fair Council for operating the Oregon State Fair. DAS indicates that costs for their workload related to disbursement of funds to the State Fair Council would be minimal and can be absorbed by the agency.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means.