FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2997

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Measure Description:

Appropriates moneys from General Fund to Oregon Business Development Department to support cooperative effort to assist western juniper harvesting and related manufacturing businesses and promote liaison efforts regarding concerns and interests of western juniper harvesting and related manufacturing businesses and wildlife management concerns and interests.

Government Unit(s) Affected:

Business Development Department (Business Oregon)

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$250,000	
Total Funds	\$250,000	\$0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This bill appropriates \$250,000 General Fund (GF) to the Oregon Business Development Department (OBDD) to fund efforts by National Policy Consensus Center of Portland State University and community organizations to provide assistance to businesses engaged in Western Juniper harvesting or manufacturing and promote liaison efforts between public and private activities relating to Western Juniper and wildlife management.

OBDD reports minimal fiscal impact to the agency as a result of entering into an agreement with Sustainable Northwest to provide the business assistance and liaison efforts associated with this bill. Therefore the bill has an estimated impact of \$250,000 GF in the 2015-17 biennium.

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