

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2031 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: John Terpening
Reviewed by: Linda Gilbert
Date: 3-19-2015

Measure Description:

Directs Oregon Youth Authority to establish pilot project to implement intensive in-home services model that includes availability of residential treatment services for youth in juvenile justice system.

Government Unit(s) Affected:

Oregon Youth Authority (OYA)

Summary of Expenditure Impact: See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure directs the Oregon Youth Authority (OYA) to establish a pilot project in Marion and Multnomah Counties to implement an intensive in-home services model that includes the availability of residential treatment services for youth in the juvenile justice system. The measure defines the "intensive in-home services" model and is intended to prevent youth in the county juvenile justice system from entering state custody. The measure allows OYA to contract with nonprofit entities to establish and implement the model and provide the services required. OYA is directed to study and evaluate the project and provide a report to the Legislative Assembly. The measure is effective on passage and sunsets on June 30, 2017.

The fiscal impact is indeterminate. The measure includes a blank General Fund appropriation to OYA for purposes of implementing the project.

The number of youth served within the model would depend on the available General Fund resources provided. OYA notes that the average program length of intensive in-home intervention models is approximately four to five months with the average cost of around \$17,000 per youth/family.

Once funds are provided, OYA intends to contract with appropriate entities to establish and implement the model within Marion and Multnomah Counties. OYA anticipates the program would begin January 2016, once requests for proposals are complete and contracts are signed. Program administrative costs for the entities operating the programs in Marion and Multnomah County are anticipated to be 10%. OYA estimates the costs to study and evaluate the project at approximately \$45,000 General Fund.