

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 336 - A**Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office**Only Impacts on Original or Engrossed
Versions are Considered Official**Prepared by: Kim To
Reviewed by: Linda Ames
Date: 3/19/2015**Measure Description:**

Appropriates moneys from General Fund to Oregon Health Authority to establish parity in funding formula for school-based health centers.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund		
Funding Formula Parity	952,000	1,861,357
New SBHC	900,000	0
Professional Services	97,000	97,000
Total General Fund	\$1,949,000	\$1,958,357
Positions	1	1
FTE	0.92	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 336 appropriates to the Oregon Health Authority's 2015-17 budget the following amounts for the following purposes:

- (1) \$952,000 General Fund for the authority to establish parity in the funding formula for School Based Health Centers (SBHC).
- (2) \$900,000 General Fund for planning and administration necessary to accommodate the development and establishment of new school-based health centers.
- (3) \$97,000 General Fund to provide technical assistance for School Based Health Centers.

⁽¹⁾ The Oregon Health Authority reports that currently certified School Based Health Centers in Oregon are funded at two levels: (1) Counties with one SBHC receive \$60,000 per center, per year; (2) and counties with more than one center receive \$53,000 per center, per year. The Oregon Health Authority reports that for the 2015-17 biennium 68 certified School Based Health Centers are funded at the \$53,000 level. The additional \$952,000 for the 2015-2017 biennium will allow OHA to modify the funding formula so that the funding amount per health center stays at \$60,000 per center, per year for counties no matter the number of centers in the county.

⁽²⁾ and ⁽³⁾ The additional \$997,000 appropriation will be used to fund an additional six to eight new centers. OHA anticipates establishing one Research Analyst 3 position to manage the new sites.

The fiscal impact of this bill to the Medical Assistance Programs (MAP) is indeterminate. With the expansion in School Based Health Centers, OHA anticipates an increase in Medicaid claims. At this time the impact of this increase cannot be quantified, and there is no funding currently in the MAP budget for expansion of this anticipated increase.

This bill needs budgetary action in the Joint Committee on Ways and Means for the appropriation of General Fund and establishment of position authority.