

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 337

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Appropriates moneys from General Fund to Oregon Health Authority to establish 11 new school-based health centers.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$1,400,000	\$1,515,737
Total Funds	\$1,400,000	\$1,515,737
Positions	1	1
FTE	0.92	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 337 appropriates \$1,400,000 General Fund to the Oregon Health Authority's 2015-17 budget for the agency to establish 11 new School Based Health Centers (SBHC).

The Oregon Health Authority (OHA) reports that currently there are 68 certified School Based Health Centers in Oregon. OHA estimates the cost of 11 new centers could range from \$990,000 to \$1,320,000 General Fund. The cost of one Research Analyst 3 position to oversee the planning and development of the new centers is estimated at \$181,149 General Fund for the 2015-17 biennium.

The 2017-19 amount is calculated assuming the 11 new centers are funded at \$60,000 per center per year level.

The fiscal impact of this bill to the Medical Assistance Programs (MAP) is indeterminate. With the expansion in School Based Health Centers, OHA anticipates an increase in Medicaid claims. At this time the impact of this increase cannot be quantified, and there is no funding currently in the MAP budget for expansion of this anticipated increase.

This bill needs budgetary action in the Joint Committee on Ways and Means for the appropriation of General Fund and establishment of position authority.