

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
Seventy-Eighth Oregon Legislative
Assembly
2015 Regular Session
Legislative Revenue Office

Bill Number: HB 3012 - A
Revenue Area: Fish and Wildlife
Economist: Christine Broniak
Date: 3-13-2015

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description:

Establishes Oregon Hatchery Research Center Fund. Establishes surcharge on angling licenses and an additional ad valorem catch fee for commercial salmon and steelhead fishing beginning January 1, 2016 and ending December 31, 2026.

Revenue Impact (in \$Millions):

	2015-17	2017-19	2019-21
Oregon Hatchery Research Center Fund	\$0.98	\$1.30	\$1.30

Impact Explanation: The additional surcharges on angling licenses and commercial fishing catch fees will result in additional revenue each year from 2016 through 2026. Information on the anticipated annual sales of the licenses is below. Annual license sales have been relatively steady in recent years, so the revenues are assumed to be constant on a per-year basis.

	# Sold, 4-yr Avg w/ price effects	Proposed OHRC Surcharge	Estimated Annual Revenue
SPORTS PAC	28,463	\$1	\$28,463
JUVENILE SPORTS PAC	11,764	\$1	\$11,764
COMBINATION	76,996	\$1	\$76,996
RESIDENT ANGLER	255,505	\$1	\$255,505
JUVENILE ANGLER	21,772	\$0.50	\$10,886
NR ANGLER	15,274	\$1.50	\$22,911
NR JUVENILE ANGLER	1,886	\$1.50	\$2,829
PREPAID DAILY	44,313	\$0.50	\$22,157
ONE-DAY	92,017	\$0.50	\$46,009
TWO-DAY	19,423	\$0.50	\$9,712
THREE-DAY	12,555	\$0.50	\$6,278
FOUR-DAY	4,252	\$0.50	\$2,126
NR 7-DAY	9,695	\$1.50	\$14,543
TOTAL			\$510,177

Yr	Landed Lbs	OHRC Surcharge per Pound.	OHRC Fund Rev's
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2011	2,422,000	\$0.04	\$96,880
2012	1,927,000	\$0.04	\$77,080
2013	3,512,000	\$0.04	\$140,480
2014	6,279,438	\$0.04	\$251,178
4-yr Avg	3,535,110		\$141,404

Creates, Extends, or Expands Tax Expenditure: Yes No