

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2270**Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Theresa McHugh
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Date: March 12, 2015**Measure Description:**

Creates office of State Resilience Officer in office of Governor to direct, coordinate and oversee seismic safety and resilience planning and preparation by state agencies.

Government Unit(s) Affected:

Office of the Governor, Legislative Branch, Judicial Branch

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$304,653	\$406,203
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$304,653	\$406,203
Positions	2	2
FTE	1.50	2.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This bill creates the office of State Resilience Officer within the Office of the Governor to direct, implement and coordinate seismic safety and resilience goal setting and state agency planning and preparation for this purpose. The Office of the Governor anticipates that they would need two staff to implement the bill, a Program Manager G to serve as the State Resilience Officer and an Executive Support Specialist 2 to provide assistance to the Officer. The cost for the positions and associated services and supplies is estimated to be \$304,653 in 2015-17, assuming a start date of January 1, 2016. The cost would increase to \$406,203 in 2017-19 when the positions would be funded for the full biennium.

The bill also specifies that both the legislative and judicial branches will identify an individual to monitor the effectiveness of seismic safety and resilience planning for their respective branches. Both branches would be able to absorb this function within their current budgets and staffing levels.