

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 475

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: John Terpening
Reviewed by: Doug Wilson
Date: 3-10-2015

Measure Description:

Provides that students in youth care center within detention facility are to receive educational services through Juvenile Detention Education Program.

Government Unit(s) Affected:

Department of Education

Summary of Expenditure Impact: See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure requires that students in youth care centers within a detention facility receive educational services through the Juvenile Detention Education Program (JDEP). The measure will allow the provider of the educational services within the detention facility to claim the students in the youth care centers as part of the Average Daily Membership (ADM) which is used to calculate the distribution of State School Funds. The ADM for students within the youth care center is weighted at 1.5. Currently there is one youth care center within a detention facility, located in Douglas County within the Roseburg School District. The ADM for this youth care center is 7.86, which is currently allocated to the Roseburg School District.

The Department of Education notes that this would not result in a reduction of State School Fund monies, but rather a reallocation from the Roseburg School District to the JDEP program, which is treated as a school district for purposes of weight in the State School Fund calculation.

The estimated shift in State School Funds is anticipated to be \$81,891 General Fund per year. This is based on a calculation of 7.86 ADM multiplied by the 1.5 weighted average multiplied by the average cost of \$6,861. The estimated cost for the full biennium would be \$161,782 General Fund. The measure has an emergency clause and is effective on passage.