

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2825 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Requires Oregon Health Authority to seek out and apply for funding for, and appropriates moneys from General Fund to pay for, crisis intervention services and residential care for individuals with mental illness.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact – Oregon Health Authority (OHA):

	2015-17 Biennium	2017-19 Biennium
Personal Services	124,500	124,500
Services & Supplies	30,779	20,070
TOTAL GENERAL FUND	\$155,279	\$144,570
Positions	1	1
FTE	0.75	0.75

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 2825:

- Permits the Oregon Health Authority (OHA) to seek out and apply for grants, gifts and contributions of moneys to pay for the development of subacute residential care and community-based housing for individuals with mental illness, addictions or co-occurring disorders;
- Specifies how the funds acquired must be used, including to cover start-up, construction, furnishing, and staff training costs for licensed residential facilities;
- Directs OHA to convene an advisory work group to develop and prioritize a list of projects to be financed with acquired funds;
- Appropriates an unspecified amount of General Fund the OHA to carry out the provisions of the bill; and
- Contains an emergency clause, and takes effect on passage.

In order to do the work required by this bill, OHA anticipates establishing one permanent part-time Program Analyst 3 position (.075 FTE) with expertise in grant-writing and securing housing development funds. The position would coordinate and facilitate work group meetings, and manage the project. OHA estimates the total cost for this work to be \$155,279 General Fund for the 2015-17 biennium. Note that because the bill permits instead of require OHA to fundraise, this fiscal does not price the cost of a position to do fundraising.

This bill requires budgetary action in the Joint Committee on Ways and Means for the allocation of General Fund resources and position authorization.