

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2069

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Kim To
Reviewed by: Daron Hill, Paul Siebert
Date: 2/9/2015

Measure Description:

Provides for continuation of Task Force on Capital Construction Budget Process.

Government Unit(s) Affected:

Legislative Assembly, Legislative Administration, Department of Administrative Services (DAS),
Legislative Fiscal Office (LFO)

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 2069 extends the sunset date of the Task Force on Capital Construction Budget Process from the convening of the 2015 to 2017 Legislative Assembly.

Legislative Assembly, Legislative Administration

The fiscal impact on Legislative Administration is indeterminate. The Legislative Administrator is required to provide staff support to the task force, and claims for expenses are to be paid by Legislative Administration. The Legislative Administration budget contains some funding for staffing and production of reports for interim committees. However, if the cumulative effect of the enactment of other bills exceeds expenditure levels assumed in the Legislative Administration's budget, Legislative Administration may need to seek additional resources.

Department of Administrative Services, Legislative Fiscal Office (LFO)

The fiscal impact to DAS and LFO is anticipated to be minimal. Members of the task force include the Legislative Fiscal Officer and the Director of the Chief of the Oregon Department of Administrative Services or a designee. This fiscal assumes that the Legislative Fiscal Office and the Department of Administrative Services will absorb the fiscal impact of this bill, and that the participants will reprioritize duties and responsibilities to contribute to the task force.