

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2205

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Fund to End Commercial Sexual Exploitation of Children.

Government Unit(s) Affected:

Department of Justice

Summary of Expenditure Impact: See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure establishes the Fund to End Commercial Sexual Exploitation of Children, separate and distinct from the General Fund, continuously appropriates the monies in the fund to the Department of Justice (DOJ), and credits interest earned back to the fund. The measure stipulates what the monies in the fund can be used for, and allows DOJ to solicit and accept contributions, both public and private.

The fiscal impact is indeterminate. The source(s) of revenue and amount(s) are unknown. DOJ would require Other Funds expenditure limitation in order to expend monies from the fund.

The measure directs that DOJ shall establish an advisory committee to advise the department on policies and procedures and to make recommendations for the distribution of monies in the fund. The agency's expenses to support the advisory committee and administer disbursements from the fund are not identified under section 1(2) as allowable expenses of the fund. Therefore, these expenses would need to be paid from other sources of revenue available to the agency, but dedicated to other programs.