

House Bill 2395

a component of the

2015 Medicaid Funding Package

Rep. Nancy Nathanson

Rep. Mitch Greenlick

Rep. Cedric Hayden

From the desk of
Rep. Nancy Nathanson

**FROM THE DESK OF
REP. MITCH GREENLICK**

From the desk of
Cedric Hayden

OHLC Principles Reflected in Package

- Maintain momentum and incentives to continue transformation efforts – ultimately the best means to bend cost curve.
- Build financing model based on existing framework – hospital tax, general fund commitment, quality pool.
- Invest in transformation as much as possible under federal agreement.
- Align collaborative efforts and metrics of all stakeholders.

HB 2395 Development

The Medicaid funding package, of which House Bill 2395 is a component, was developed through a public-private process led by the Oregon Health Leadership Council. OHLC is a collaborative organization of hospitals, health systems, medical clinics, CCOs and insurers working to develop practical solutions to reduce the rate of increase in health care costs and premiums.

Package Summary

- Current budget proposal provides a total of \$13.1B in Total Funds for the Medicaid Budget for the 2015-2017 biennium.
- House Bill 2395: Renews the existing hospital tax program for 4 years. Retains and funds the transformation performance programs for hospitals and CCOs for the period of the agreement.
- House Bill 2395: Continues the successful contracting framework between CCOs and hospitals (non-par rate).
- Senate Bill 5526: Funds the Medicaid budget at the 3.4% per person growth rate in Oregon's waiver agreement with the Federal Government.

Key Revenue Sources 2015-2017

- \$10B Federal Matching Funds
- \$1B Hospital Tax
- \$1.217B General Funds
- \$137M Tobacco Master Settlement Agreement (TMSA)

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