

HB 5029

Lottery and Criminal Fines & Assessment Allocations

HB 5029 allocates and transfers Lottery Funds to finance the Lottery Funds expenditures approved in the Legislatively Adopted Budget, and allocates Criminal Fine Account revenues to support agency expenditures.

The Lottery allocations include:

- \$408.2 million for the State School Fund for K-12 education
- \$225.5 million for debt service on previously-issued Lottery revenue bonds
- \$62.1 million for the programs and operations of the Oregon Business Development Department including:
 - \$60.9 million to support business development and infrastructure programs; and
 - \$1.1 million for the Oregon Film and Video Office.
- The bill also includes the transfer of \$39.1 million to counties for economic development programs, \$8.2 million for intercollegiate athletics and academic scholarships at public universities, \$11.3 million to the Oregon Health Authority for gambling addiction prevention and treatment programs, \$3.9 million to counties for County Fairs, and \$4.1 million to the Governor’s Office for Regional Solutions Program staff.

Including allocations required by the Oregon Constitution and not addressed in this bill, a total \$1.14 billion of Lottery Funds – an increase of 8.8% over the prior biennium level – are allocated to support expenditures in the state budget, expenditures of county governments, and deposits into the Education Stability Fund. The bill additionally

allocates \$72.5 million from the Criminal Fine Account for agency programs. A projected \$44.3 million of CFA revenues will remain and be transferred to the General Fund.

The Capital Construction Subcommittee recommends HB 5029 be amended by the -2 amendment and be reported out do pass, as amended.