

SB 5507

Emergency Board

SB 5507 is the budget reconciliation bill that implements the remaining pieces of the state budget for the 2015-17 biennium. The bill establishes appropriations for the Emergency Board, finalizes the General Fund components of the statewide budget, implements budgetary changes tied to other legislation, and makes technical adjustments to agency budgets previously approved. Key elements, including General Fund appropriations for specific agencies or purposes, are listed below.

- \$30 million general purpose Emergency Fund appropriation to the Emergency Board.
- Special purpose appropriations to the Emergency Board for state employee compensation changes (\$120 million), for state agencies related to non-state employee compensation changes (\$10.7 million), Oregon Health Authority or Department of Human Services (\$40 million), and others.
- An additional \$118 million combined General Fund and Lottery Funds are added for the State School Fund.
- \$9.5 million for other education priorities, including academic counselors at community colleges, advanced work products manufacturing, Farm to School program, and Relief Nurseries.
- An increase of \$1.8 million for Department of Human Services to restore a previously approved reduction in options counseling for seniors. Another \$1.9 million General Fund is added to the Department's budget to pay for foster care pilot projects, fund a TANF community college pilot, and increase support for hunger programs.
- \$10 million for grants to safety net providers for health care services for children.
- \$5 million for Justice Reinvestment grants, bringing the total to \$40 million.

- Support for the Oregon Youth Authority to begin implementing the 10-Year Strategic Facilities Plan without delay.
- \$1.8 million total funds to improve and protect sage grouse habitat.

Other actions taken:

- Provide Other Funds limitation to various agencies for bond-funded projects, including
 - \$205 million for seismic rehabilitation grants, including \$175 million for schools and \$30 million for emergency services facilities.
 - \$125 million to assist school districts with their capital costs of facilities.
 - \$200 million for OHSU to fund the Knight Cancer Institute construction costs.
 - \$45 million for the Oregon Department of Transportation for ConnectOregon VI.
 - \$20 million to develop housing for individuals with mental illness or addiction disorders.
 - \$51 million for planning, feasibility studies, and project costs for various water resource development projects, including in the Umatilla basin.
- Make adjustments for debt service expenditures.
- Reflect savings from a number of statewide adjustments, including reductions in the Department of Administrative Services' assessments and charges, Audits Division assessments, and Attorney General rates.

14 budget notes are included in the budget report for this bill.

The Capital Construction Subcommittee recommends SB 5507 be amended by the -4 amendment and be reported out do pass, as amended.