
MEMORANDUM

Legislative Fiscal Office
900 Court St. NE, Room H-178
Salem, Oregon 97301
Phone 503-986-1828
FAX 503-373-7807

To: Members of the Joint Ways and Means Subcommittee on
Capital Construction

From: Michelle Deister, Legislative Fiscal Office
(503) 986-1817

Date: July 1, 2015

Subject: HB 2198
Work Session Recommendations

HB 2198 – Housing and Community Services – Agency Totals

	2011-13 Actual	2013-15 Legislatively Approved	2015-17 Current Service Level	2015-17 LFO Recommended
General Fund				117,779
Other Funds				88,979
Total Funds				\$206,758
Positions				1
FTE				0.92

House Bill 2198 directs the Housing and Community Services to develop and implement the Local Innovation and Fast Track Housing Program to expand the supply of affordable housing. This bill provides program parameters associated with the issuance of bonds pursuant to Article XI-Q of the constitution for the development of the housing.

Amendments are before you that specify that the housing is to benefit low income individuals and families; and to include funding in the Housing and Community Services Department's budget for program development.

The Legislative Fiscal Office recommends a General Fund appropriation of \$117,779, Other Funds expenditure limitation of \$88,979, and 1 position (0.92 FTE) to begin program development as prescribed in HB 2198, and that House Bill 5023 be amended accordingly.

Motion: Move adoption of the –B10 amendments to HB 2198

HB 2198 Final Subcommittee Action:

Final Motion:

If changed the bill requires changes

Move HB 2198 as amended to the full committee with a “do pass” recommendation.

Carriers:

Full Committee Carrier:_____

Second Chamber Carrier:_____