

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

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Agency: Department of Transportation

Biennium: 2015-17

**Budget Summary**

	<b>2013-15 Legislatively Approved Budget</b>	<b>2015-17 Current Service Level</b>	<b>2015-17 Committee Recommendation</b>	<b>Committee Change from 2013-15 Leg. Approved</b>	
				<u>\$ Change</u>	<u>% Change</u>
Other Funds Limited	\$ -	\$ -	\$ 735,000	\$ 735,000	100.0%
Total	\$ -	\$ -	\$ 735,000	\$ 735,000	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

**Revenue Summary**

House Bill 3402 increases Other Funds expenditure limitation for the Oregon Department of Transportation by \$735,000 from the State Highway Fund to implement the provisions of the bill.

**Summary of Transportation and Economic Development Subcommittee Action**

House Bill 3402 increases the speed limit for passenger vehicles and certain other vehicles on segments of Interstate 84, Highway 95, Highway 20, Highway 197, Highway 198, Highway 31, Highway 78, Highway 395, Route 205 and Highway 26. The measure exempts portions of Highway 95, Highway 20 and Highway 197 that fall inside of city limits.

**Maintenance**

The Subcommittee approved a one-time Other Funds expenditure limitation increase of \$735,000 to ODOT to replace signage for highway speeds related to the changes in the bill and to conduct speed studies on certain road segments.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 3402-B**

Oregon Department of Transportation  
 Tamara Brickman -- (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
<u>SUBCOMMITTEE RECOMMENDATION</u>										
<b>SCR 100-20 - Maintenance</b>										
Personal Services	\$ -	\$ -	\$ 317,500	\$ -	\$ -	\$ -	\$ -	-	0	0.00
Services and Supplies	\$ -	\$ -	\$ 417,500	\$ -	\$ -	\$ -	\$ -	-		
<b>TOTAL COMMITTEE RECOMMENDATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 735,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>0</b>	<b>0.00</b>