

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Michelle Deister, Legislative Fiscal Office

Agency: Housing and Community Services Department

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ -	\$ 50,000	\$ 50,000	100.0%
Total	\$ -	\$ -	\$ 50,000	\$ 50,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Revenue Summary

House Bill 3148 appropriates \$50,000 General Fund to the Oregon Housing and Community Services (OHCS) for the provisions of the bill for the 2015-17 biennium.

Summary of Capital Construction Subcommittee Action

House Bill 3148 establishes the Wildfire Damage Housing Relief Account within the Oregon Housing Fund and directs OHCS to issue grants from the account in the amount of \$5,000 to each qualifying household that suffers a loss of housing due to a wildfire. The bill applies to persons or families residing in Oregon and whose federal adjusted gross income for the preceding year is 75 percent of federal poverty guidelines, and who suffer a loss of housing due to a wildfire. The Department is authorized to use funds in the account to recover expenses relating to administering payments from the account.

Safety Net

The Subcommittee approved a \$50,000 General Fund appropriation to be deposited into the Wildfire Damage Housing Relief Account. These funds will be distributed by OHCS in the form of grants. Administrative expenses are anticipated to be minimal; as such, the appropriation amount is budgeted as special payments.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3148-A

Oregon Housing and Community Services
 Tamara Brickman -- (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 010 - Safety Net Programs									
Special Payments-6035 Dist to Individuals	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	0	0.00