

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

---

**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Cathleen Connolly, Department of Administrative Services

**Reviewed By:** John Terpening, Legislative Fiscal Office

---

Agency: Department of Geology and Mineral Industries

Biennium: 2015-17

**Budget Summary**

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 25,000	\$ 25,000	100.0%
Total	\$ -	\$ -	\$ 25,000	\$ 25,000	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

**Revenue Summary**

House Bill 3089 appropriates \$25,000 General Fund to the Oregon Department of Geology and Mineral Industries (DOGAMI) to carry out the provisions of the bill. This funding is one-time and will be phased out in the 2017-19 biennial budget.

**Summary of Capital Construction Subcommittee Action**

House Bill 3089 directs DOGAMI to conduct a study of the mineral resource potential in eastern and southern Oregon counties, and to present the results of the study to the interim legislative committee responsible for the environment and natural resources on or before September 15, 2016. The agency is also directed to post the report on their website.

The bill provides one time funding of \$25,000 General Fund to be used to conduct and report on the study of mineral resources.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 3089-B**

Department of Geology and Mineral Industries  
 Cathleen Connolly - 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 010 - Geologic Survey</b>									
Services and Supplies	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	25,000		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>25,000</b>	<b>0</b>	<b>0.00</b>