

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: Julie Neburka, Legislative Fiscal Office

Agency: Department of State Police

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 365,225	\$ 365,225	100.0%
Total	\$ -	\$ -	\$ 365,225	\$ 365,225	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.96	0.96

Revenue Summary

House Bill 3225 appropriates \$365,225 General Fund to the Oregon State Police (OSP), Office of State Fire Marshal, to carry out the provisions of the bill. It also establishes the Oil and Hazardous Material Transportation by Rail Action Fund and appropriates all moneys in the fund to OSP for use by the Office of State Fire Marshal for payment of costs associated with the development and effective implementation of the plan required by this bill. The fund is authorized to receive gifts, grants, donations, endowments, bequests, and moneys placed in the fund as provided by law.

Summary of Public Safety Subcommittee Action

House Bill 3225 directs the Oregon State Fire Marshal (OSFM) to adopt a plan to coordinate response to oil or hazardous materials spills or releases that occur during rail transport. The bill establishes the Oil and Hazardous Material Transportation by Rail Action Fund to receive and account for gifts, grants, donations, endowments, or bequests from any public or private source to carry out the provisions of this bill, and requires OSFM to submit a report by February 1 of each year to the Legislative Assembly as an appendix to the Office of Emergency Management’s oil and hazardous material response emergency operations plan pursuant to ORS 401.092.

State Fire Marshal

The Subcommittee recommended approval of an appropriation of \$365,225 General Fund and establishment of one permanent full-time position (0.96 FTE) in OSP to carry out the provisions of the bill. This funding will allow OSFM to hire a Program Analyst position to coordinate outreach and develop the spill response plan in conjunction with local public safety organizations. It will also provide funding for conducting exercises, training, and support for local public safety organizations.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3225-B

Department of State Police
 Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 044 - State Fire Marshal									
Personal Services	\$ 150,860	\$ -	\$ -	\$ -	\$ -	\$ -	150,860	1	0.96
Services and Supplies	\$ 214,365	\$ -	\$ -	\$ -	\$ -	\$ -	214,365		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 365,225	\$ -	\$ -	\$ -	\$ -	\$ -	365,225	1	0.96