

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Michelle Lisper, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Agency: Bureau of Labor and Industries

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 69,453	\$ 69,453	100.0%
Total	\$ -	\$ -	\$ 69,453	\$ 69,453	100.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50	

Revenue Summary

House Bill 3059 appropriates \$69,453 General Fund to the Bureau of Labor and Industries (BOLI) to support a position and duties to carry out the provisions of the bill.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 3059 requires the Commissioner of BOLI to implement and maintain a toll-free line to receive inquires and complaints related to employment in the performance of live entertainment. The toll-free line is to be staffed by certified social workers or individuals who have a background in providing live entertainment as an independent contractor. The bill establishes one permanent position to meet the provisions of this bill.

House Bill 3059 defines a “live entertainment facility” as a facility that seats 600 or fewer patrons.

Wage and Hour

The Subcommittee approved a \$69,453 General Fund appropriation and the establishment of one permanent position (0.50 FTE). Due to the nature of this new activity and limited existing resources in the BOLI operating budget, the Subcommittee provided resources to staff the new toll-free phone line.

Summary of Performance Measure Action

See attached Legislatively Adopted 2015-17 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3059-B

Bureau of Labor and Industries
Michelle Lisper -- 503-378-3195

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 040 - Wage and Hour									
Personal Services	\$ 69,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,453	1	0.50
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 69,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,453	1	0.50